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CONGRESSIONAL BUDGET OFFICE SEQUESTRATION REPORT FOR FISCAL YEAR 1988

HEARING

BEFORE THE

COMMITTEE ON THE BUDGET
UNITED STATES SENATE

ONE HUNDREDTH CONGRESS

FIRST SESSION

OCTOBER 15, 1987

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CONGRESSIONAL BUDGET OFFICE SEQUESTRATION REPORT FOR FISCAL YEAR 1988

THURSDAY, OCTOBER 15, 1987

U.S. SENATE,
COMMITTEE ON THE BUDGET,
Washington, DC.

The committee met, pursuant to notice, at 9:47 a.m., in room SD-608, Dirksen Senate Office Building, Hon. Lawton Chiles (chairman of the committee) presiding.

Present: Senators Chiles, Lautenberg, Domenici, and Nickles.

Staff present: Richard Brandon, staff director; and Alan Cohen, assistant director for budget priorities.

For the minority: G. William Hoagland, staff director; and Gail Fosler, deputy staff director and chief economist.

OPENING STATEMENT OF CHAIRMAN CHILES

Chairman CHILES. I want to welcome to the committee Dr. Ned Gramlich, the Acting Director of the Congressional Budget Office, and I want to thank the CBO staff, particularly Jim Blum and Paul Van de Water for working so hard and late to provide information for this hearing.

There is a real debate about whether to live with sequester or avoid it. I think it is very critical for Members and the public to understand the impact of the sequester cut.

So today we are going to examine CBO's estimate of the sequester required for this year and their assessment of how much must be cut from both the domestic and the defense programs.

In one respect, the CBO report could be the start of a countdown to a major embarrassment—automatic sequester—or, it could mark the opening of the hunting season, where Congress and the White House work together to try to find the savings necessary to reduce the deficit in a responsible way.

It is a real fine morning out there, and I was thinking as I walked across, I would love to be walking behind a bird dog. So I hope it will be the opening of the hunting season.

Now, the report tells us we are facing a $23 billion sequester. In other words, if we do not find a way to reduce the deficit, automatic sequester will. If we are able to agree on the means to save some but not all of that amount, sequester will make up the difference.

DEFICIT REDUCTION POSSIBLE

Now, I do not want to beat around the bush. Sequester is the same as failure. It is a case of convincing ourselves that the end

justifies the means—only in this case, the means is equal to giving up.

For the life of me, I cannot find that it could be so hard to find a rational way to reduce $23 billion or find $23 billion in savings out of a $1 trillion budget. It is not an impossible task. We are not talking about Lindbergh trying to make the flight on one wing. We are talking about something that is do-able.

There is no question that the deficit is going to be cut $23 billion under a sequester, but I think there would be a lot of questions about the people vested with the responsibility for doing the job.

SEQUESTRATION ALTERS NATION'S FUTURE

There is a lot of pain in this report. It shows that a sequester would chop defense spending by $11.5 billion in outlays and $29 billion in budget authority. Domestic programs would be cut by $11.5 billion in outlays and $17 billion in budget authority. And within the overall domestic figures, individual programs would sustain deep and crippling reductions.

For example, at a time when just about everyone is concerned about the quality and availability of education, Head Start would be cut $103 billion. Chapter 1 education programs would be cut $358 million.

Those Chapter 1 cuts will actually mean reduced services to 400,000 children now served under the program, and denying services to over 650,000 new participants. And there is no method to those cuts other than the automatic action of the chopping block.

The National Institutes of Health would lose $563 million to a sequester. Veterans' medical care would be cut $259 million.

We are a Nation under siege by drugs. But just months after we pledged ourselves to a fullscale war on narcotics, sequester would take $45 million from the Drug Enforcement Administration. That could mean over 400 full-time employees might be furloughed. Beyond that, $168 million would be cut from the Coast Guard, and a cut that size would be taking out of service as many as one-third of the drug interdiction boats, one-sixth of all the patrol boats, and a loss of 3,000 military personnel, and other substantial cuts in the drug war. Funds for FBI salaries would be reduced $119 million, which could translate into a loss of 1,700 full-time equivalent employees.

There is no question that spending cuts would be necessary under reconciliation. But there is an enourmous difference in vision between making cuts under reconciliation and making excuses after sequester.

INVESTMENTS CAN BE MADE IN SPITE OF CUTS

It seems to me the report makes two clear points.

First, sequester limits the method of deficit reduction to cuts alone. It certainly reduces the deficit. But at the same time, it reduces our flexibility to make key investments in the growth of national opportunity.

We began the budget cycle this year talking about the need for investment. Many of us said then—and believe now—that there is a way to cut the deficit and make investments at the same time. It

did not have to be an either/or proposition. We can reduce and still invest. But under a sequester, we reduce and nothing more.

Second—and I think this is very important—sequester means a willingness to accept the worst because we are unable to do our best. I think we need to be very frank. If there is a consensus in the Congress that the deficit can be eased with spending cuts alone, then sequester is one way to do it. But in vote after vote in both the House and Senate, it is clear that such a consensus does not exist.

What does exist is a fundamental choice. We can either cave in to the sequester and let the cuts fall where they may, or stand up to the choices that are still there for us to make.

Now more than ever before is the time for Congress and the White House to put aside the big talk and get down to the big job.

Sequester is simply not a reasonable alternative. The only sensible and only responsible course is to find some common ground where the White House and Congress can do what is best for the country, and that means cutting the deficit by choice and not by chance.

Dr. Gramlich, we look forward to your testimony today.

STATEMENT OF DR. EDWARD M. GRAMLICH, ACTING DIRECTOR, CONGRESSIONAL BUDGET OFFICE

Dr. GRAMLICH. Thank you very much, Mr. Chairman.

Chairman CHILES. I would like to say that Senator Domenici will be with us shortly. He wanted to go by and listen to President Duarte.

Dr. GRAMLICH. Thank you, Mr. Chairman.

I would like to join you in thanking the Budget Analysis Division at CBO. They have had to do an enormous amount of work in a very short period of time, and if it aids the process of deficit reduction, it will all have been worthwhile.

I am pleased to have the opportunity to discuss our Initial Sequestration Report for Fiscal Year 1988.[1] The report is being transmitted today to the Congress and to the Director of OMB. The complete report will be printed in tomorrow's issue of the Federal Register.

BUDGET BASELINE ESTIMATES

The first thing I would like to talk about is the budget baseline totals.

The budget baseline estimates contained in the report follow the specifications of the Balanced Budget Act, as amended by Public Law 100-119. Two sets of budget baseline estimates for 1988 are provided—one for laws and regulations in effect on January 1, 1987, and the other for laws and regulations in effect on October 10, 1987.

The differences between the two sets of budget baseline estimates result from laws enacted and final regulations promulgated since January 1 and from the President's pay raise proposal submitted at the end of August.

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[1] See p. 32.

Table 1[1] in my statement on the first page gives the various estimates under the two budget baseline totals.

Since no appropriations for 1988 have been enacted, the baseline budget estimates assume 1987 appropriation levels adjusted for inflation and increased pay costs. The economic and technical assumptions used for the October 10 budget baseline estimates area also used for the January 1 budget baseline estimates.

These assumptions are unchanged from those used by CBO in the August 20 joint sequestration report, except for the Medicare supplementary medical insurance premium rates and the Medicare economic index, which incorporates the actual amounts announced recently by HCFA.

Under CBO's estimates, the budget baseline deficit for 1988 has increased by $1.0 billion since January 1 to $179.3 billion as of October 10. As shown in Table 2,[2] the increase results primarily from the supplemental appropriations for 1987 enacted in July, which add an estimated $3 billion to the budget baseline for 1988.

Partially offsetting this increase are other legislative actions, which produce net deficit reductions of $1.2 billion, and the President's proposal to limit Federal pay raises for 1988 to 2 percent, which reduces the January 1 budget baseline estimate by $1 billion. The details are given in Table 2.

This table does not include in the October 20 snapshot the potential effect of a bill recently sent to the President that would add $0.6 billion to the 1988 budget baseline deficit. This bill, S. 1691, would extend the expiring loan origination fee for VA housing loans but would also require that VA vendee loans be sold with recourse. Under present CBO and OMB scoring conventions, the sale of loans with recourse are treated as Federal borrowing rather than as offsetting collections.

AMENDED ACT LIMITS OUTLAY REDUCTION

Now let me turn to the required outlay reductions.

Under the new law, the sequestration of budgetary resources for 1988 is avoided only if the amount of net deficit reduction since January 1 is equal to or exceeds $23 billion. CBO estimates that net deficit reductions have been minus $1 billion through October 10. Therefore, further reductions would have to total $24 billion by November 20 to avoid any sequestration this year.

The amount needed could be as much as $24.6 billion if the President signs S. 1691. Under OMB estimates, which will be issued next Tuesday, the amount of net deficit reductions needed to avoid a 1988 sequestration may be even greater. For example, OMB estimates that S. 1691 would add $1 billion to the budget baseline estimates.

On the other hand, the sequestration needed may be smaller if not deficit reductions are positive but less than $23 billion from the January 1 budget baseline.

The amended Balanced Budget Act limits the 1988 sequestration to $23 billion in outlay reductions. Half of this amount, $11.5 bil-

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[1] See p. 8.
[2] See p. 9.

lion, must be taken from the defense programs and the other half from nondefense programs.

Table 3 [1] of the statement summarizes the CBO calculations for a $23 billion sequestration following the rules in the Act. Let me make the following points about the possible sequestration.

First, the across-the-board sequestration percentage for defense programs is 10.4 percent—that is at the bottom of Table 3—and for nondefense programs 8.7 percent. The percentage for defense is higher than for nondefense because the President has exempted the military personnel accounts from sequestration. Had he not done so, the defense sequestration percentage would have been 6.3 percent.

Second, a large part of the budget is either exempt from sequestration or unaffected by it. As a consequence, the reductions are concentrated in about 20 percent of total outlays.

NEW BUDGET AUTHORITY SEQUESTER NEEDED

Third, to get $23 billion in outlay reductions, a larger amount of new budget authority and other spending authority has to be sequestered. This is because not all new budget authority is spent in the first year it becomes available.

For example, by CBO calculations, new defense budget authority has to be reduced by $23.7 billion to get outlay savings of $11.5 billion in 1988. In addition, $5 billion in unobligated balances carried over from previous years would have to be sequestered.

The possible effect of a $23 billion sequestration for defense and nondefense programs is summarized in Tables 4 through 6.[2]

Table 4 shows that the post-sequestration defense levels, assuming 1988 defense appropriations at October baseline levels, would be $9.7 billion in budget authority and $5 billion in outlays below the low-tier levels specified in the 1988 budget resolution. Compared with the President's budget request for defense programs, post-sequestration levels would be lower by $32.6 billion budget authority—you will notice that that is a big number—and $19.6 billion in outlays.

For nondefense programs, post-sequestration outlays would be $5.2 billion below the 1988 budget resolution as estimated by CBO, and budget authority would be $13.2 billion lower.

As shown in Table 5, the areas of the defense budget that would be most affected by the sequestration would be operations and maintenance, procurement, and research and development. The effect of the President's exemption of the military personnel accounts is to increase the amount of sequestration of new budget authority for the national defense function by $4.5 billion and by even more than that for accounts other than military personnel, obviously.

Table 6 shows further details of the effects of sequestration for nondefense programs by major functional categories.

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[1] See p. 11.

[2] See pp. 14-16.

CONGRESSIONAL ACTION CAN AVERT SEQUESTRATION

Finally, I should emphasize that the CBO sequestration calculations and post-sequestration spending levels are advisory and do not necessarily represent the final outcome for 1988.

First, the actual sequestration amounts will be determined by OMB.

Second, the final sequestration—if any—will not be determined for another 5 weeks, on November 20. Actions taken by the Congress before then could reduce or even eliminate any sequestration.

Third, the amended Balanced Budget Act provides for expedited legislative procedures for modifying the final sequestration order, either at the initiative of the President or by the Congress.

That concludes my statement, Mr. Chairman, and now I am pleased to take questions.

[The prepared statement of Dr. Gramlich follows:]

Statement of
Edward M. Gramlich
Acting Director
Congressional Budget Office

before the
Committee on the Budget
United States Senate

October 15, 1987

I am pleased to have the opportunity to discuss the initial Congressional Budget Office (CBO) sequestration report for fiscal year 1988. This report is being transmitted today to the Congress and to the Director of the Office of Management and Budget (OMB). The complete report will be printed in tomorrow's issue of the Federal Register. My statement today will cover the highlights.

BUDGET BASELINE TOTALS

The budget baseline estimates contained in the report follow the specifications of the Balanced Budget Act, as amended by Public Law 100-119. Two sets of budget baseline estimates for 1988 are provided--one for laws and regulations in effect on January 1, 1987, and the other for laws and regulations in effect on October 10, 1987 (see Table 1). The differences between the two sets of budget baseline estimates result from laws enacted and final regulations promulgated since January 1 and from the President's pay raise proposal submitted at the end of August.

TABLE 1. CBO ESTIMATES OF BUDGET BASELINE TOTAL FOR 1988
(In billions of dollars)

Budget Aggregates	As of January 1	As of October 10	Difference
Revenues	897.0	897.0	a/
Outlays	1,075.3	1,076.3	1.0
Deficit	178.3	179.3	1.0

a. Less than $50 million.

Since no appropriations for 1988 have been enacted, the baseline budget estimates assume 1987 appropriation levels adjusted for inflation and increased pay costs. The economic and technical assumptions used for the October 10 budget baseline estimates are also used for the January 1 budget baseline estimates. These assumptions are unchanged from those used by CBO in the August 20 joint CBO/OMB sequestration report, except for Medicare supplementary medical insurance premium rates and the Medicare economic index, which incorporate the actual amounts announced recently by the Health Care Financing Administration.

Under CBO's estimates, the budget baseline deficit for 1988 has increased by $1.0 billion since January 1 to $179.3 billion as of October 10, 1987. As shown in Table 2, the increase results primarily from the

TABLE 2. CBO ESTIMATES OF DEFICIT REDUCTIONS ACHIEVED FOR 1988

Budget Baseline Deficit as of January 1, 1987	178.3
Effect of New Laws and Regulations:	
Supplemental Appropriations, 1987 (P.L. 100-71)	3.0
Federal employee pay raises a/	-1.0
Surface Transportation and Relocation Act (P.L. 100-17)	-0.4
Competitive Equality Banking Act of 1987 (P.L. 100-86)	-0.6
Balanced Budget Reaffirmation Act of 1987 (P.L. 100-119)	-0.2
Other enacted laws (Public Laws 100-4, 6, 14, 20, 45, 72, 92, and 93) and regulations	0.1
Debt service costs b/	0.2
Net Deficit Change	1.0
Budget Baseline Deficit as of October 10, 1987	179.3

a. Estimated savings from substitution of 2 percent pay raises for 4.2 percent pay raises assumed for January 1, 1987 baseline.
b. Results largely from the supplemental appropriations for 1987.

supplemental appropriations for 1987 enacted in July, which add an estimated $3.0 billion to the budget baseline for 1988. Partially offsetting this increase are other legislative actions, which produce net deficit reductions of $1.2 billion, and the President's proposal to limit federal pay raises for 1988 to 2 percent, which reduces the January 1 budget baseline estimates by $1.0 billion. Further details are provided in Table 2.

Not included in our October 10 snapshot is the potential effect of a bill recently sent to the President that would add $0.6 billion to the 1988 budget baseline deficit. This bill (S. 1691) would extend the expiring loan origination fee for Veterans Administration (VA) housing loans but would also require that VA vendee loans be sold with recourse. Under present CBO and OMB scoring conventions, the sale of loans with recourse are treated as federal borrowing rather than as offsetting collections.

REQUIRED OUTLAY REDUCTIONS

Under the new law, sequestration of budgetary resources for 1988 is avoided only if the amount of net deficit reduction since January 1 is equal to or exceeds $23 billion. CBO estimates that net deficit reductions have been minus $1 billion through October 10. Therefore, further reductions would have to total $24 billion by November 20 to avoid any sequestration this year. The amount needed could be as much as $24.6 billion if the President signs S. 1691. Under OMB estimates, which will be issued next Tuesday (October 20), the amount of net deficit reductions needed to avoid a 1988 sequestration may be even greater. For example, OMB estimates that

S. 1691 would add $1.0 billion to its budget baseline estimates. On the other hand, the sequestration needed may be smaller if net deficit reductions are positive but less than $23 billion from the January 1 budget baseline.

The amended Balanced Budget Act limits a 1988 sequestration to $23 billion in outlay reductions. One half of this amount--$11.5 billion--must be taken from defense programs and the other half from nondefense programs. Table 3 summarizes the CBO calculations for a $23 billion sequestration following the rules in the act. But let me make the following points about the possible sequestration:

TABLE 3. CBO SEQUESTRATION CALCULATIONS FOR 1988
(Outlays in millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	11,500	11,500
Savings from Eliminating Automatic Spending Increases	---	19
Savings from the Application of Special Rules:		
Guaranteed student loans	---	25
Foster care and adoption assistance	---	9
Medicare	---	1,390
Other health programs	---	178
Remaining Reductions Required	11,500	9,879
Estimated Sequestration Outlay Base a/	110,459	113,509
Uniform Reduction Percentage	10.4	8.7

a. Excludes $71,177 million in estimated military personnel outlays that have been exempted from sequestration by the President. Includes $7,490 million in estimated 1989 outlays for the Commodity Credit Corporation that can be affected by a 1988. Also includes an estimated $2,264 million in outlays from the spending of offsetting collections.

- The across-the-board sequestration percentage for defense programs is 10.4 percent and for nondefense programs it is 8.7 percent. The defense percentage is higher than for nondefense because the President has exempted the military personnel accounts from sequestration. Had he not done so, the defense sequestration percentage would have been 6.3 percent.

- A large part of the budget is either exempt from sequestration or is unaffected by it. As a consequence, the reductions are concentrated in about 20 percent of total outlays.

- To get $23.0 billion in outlay reductions, a larger amount of new budget authority and other spending authority has to be sequestered. This is because not all new budget authority is spent in the first year it becomes available. For example, by CBO calculations, new defense budget authority has to be reduced by $23.7 billion to get outlay savings of $11.5 billion in 1988. In addition, $5.0 billion in unobligated defense balances carried over from previous years would have to be sequestered.

The possible effect of a $23 billion sequestration for defense and nondefense programs is summarized in Tables 4 through 6. Table 4 shows that the post-sequestration defense levels, assuming 1988 defense appropriations at October baseline levels, would be $9.7 billion in budget authority and $5.0 billion in outlays below the low-tier levels specified in the 1988 budget resolution. Compared with the President's budget request

for defense programs, post-sequestration levels would be lower by $32.6 billion in budget authority and $19.6 billion in outlays. For nondefense programs, post-sequestration outlays would be $5.2 billion below the 1988 budget resolution as estimated by CBO and budget authority would be $13.2 billion lower.

As shown in Table 5, the areas of the defense budget that would be most affected by the sequestration would be operations and maintenance, procurement, and research and development. The effect of the President's exemption of the military personnel accounts is to increase the amount of sequestration of new budget authority for the national defense function by $4.5 billion. The amount of sequestered budget authority for accounts other than military personnel increases by $9.3 billion. Table 6 shows further details for the effects of sequestration for nondefense programs by major functional categories.

CONCLUSION

I should also emphasize that the CBO sequestration calculations and post-sequestration spending levels are advisory and do not necessarily represent the final outcome for 1988. First, the actual sequestration amounts will be determined by OMB. Second, the final sequestration--if any--will not be determined for another five weeks (on November 20). Actions taken by the Congress before then could reduce or even eliminate any sequestration. Third, the amended Balanced Budget Act provides for expedited legislative procedures for modifying the final sequestration order, either at the initiative of the President or by the Congress.

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TABLE 4. POST-SEQUESTRATION LEVELS COMPARED WITH 1988 BUDGET RESOLUTION AND PRESIDENT'S BUDGET (In billions of dollars)

	Budget Authority	Outlays
National Defense Function		
Budget Resolution a/		
High tier	296.0	289.8
Low tier	289.0	283.9
President's Budget b/	311.9	298.5
October 10 Sequestration Baseline	302.9	290.4
CBO Estimated Sequestration	-23.7 c/	-11.5
Post-Sequestration Levels	279.3	278.9
Post-Sequestration Levels Compared With:		
Budget resolution high tier	-16.7	-10.9
Budget resolution low tier	-9.7	-5.0
President's budget	-32.6	-19.6
Other Budget Functions		
Budget Resolution a/	881.4	779.4
October 10 Sequestration Baseline	885.1	785.9
CBO Estimated Sequestration d/	-16.9	-11.7
Post-Sequestration Levels	868.2	774.2
Post-Sequestration Level Compared With Budget Resolution	-13.2	-5.2

a. Budget resolution targets as reestimated by CBO. Does not include effects of 1987 supplemental appropriations or assumed REA loan prepayments.

b. President's 1988 budget as reestimated by CBO.

c. An estimated $5.0 billion in unobligated balances also would be sequestered.

d. Includes $0.9 billion savings in debt service costs as result of 1988 outlay reductions and excludes $0.7 billion in estimated 1989 outlay savings for Commodity Credit Corporation programs that are credited toward the 1988 sequestration.

TABLE 5. DEFENSE PROGRAM SEQUESTRATION FOR 1988 AS ESTIMATED BY CBO (In billions of dollars)

National Defense Function 050	President's Budget a/	October Baseline	Sequester b/	Post-Sequestration
Military Personnel				
Budget authority	76.3	75.4	0	75.4
Outlays	75.7	74.9	0	74.9
Operations and Maintenance				
Budget authority	86.1	83.7	8.7	75.1
Outlays	82.7	81.3	6.6	74.7
Procurement				
Budget authority	84.1	89.1	9.3	79.9
Outlays	83.0	83.5	1.7	81.7
Research and Development				
Budget authority	43.7	37.5	3.9	33.6
Outlays	38.1	34.7	2.2	32.5
Other				
Budget authority	21.7	17.2	1.8	15.3
Outlays	19.0	16.0	1.0	15.1
Total				
Budget authority	311.9	302.9	23.7	279.3
Outlays	298.5	290.4	11.5	278.9

a. President's 1988 budget as reestimated by CBO.
b. The President has exempted 100 percent of the military personnel accounts from sequestration.

TABLE 6. NONDEFENSE PROGRAM SEQUESTRATIONS FOR 1988 BY FUNCTION AS ESTIMATED BY CBO
(In billions of dollars)

Budget Function		Budget Res. a/	October Base-line	CBO Est. Seq.	Post-Seques-tration
150	International Affairs				
	Budget authority	16.2	17.5	1.6	15.9
	Outlays	16.1	16.4	0.9	15.5
250	General Science, Space, and Technology				
	Budget authority	11.3	13.1	1.1	12.0
	Outlays	11.1	11.0	0.6	10.4
270	Energy				
	Budget authority	4.6	3.8	0.5	3.3
	Outlays	4.3	4.0	0.3	3.7
300	Natural Resources and Environment				
	Budget authority	15.9	15.9	1.5	14.4
	Outlays	15.2	14.8	1.0	13.8
350	Agriculture b/				
	Budget authority	26.2	28.2	1.0	27.2
	Outlays	25.3	27.4	1.1	26.3
370	Commerce and Housing Credit				
	Budget authority	9.4	9.4	0.3	9.1
	Outlays	5.7	6.0	0.3	5.7
400	Transportation				
	Budget authority	29.1	28.0	2.4	25.6
	Outlays	27.9	28.1	0.8	27.3
450	Community and Regional Development				
	Budget authority	7.5	7.7	0.5	7.2
	Outlays	6.6	6.6	0.2	6.5
500	Education, Training, Employment, and Social Services				
	Budget authority	37.3	35.7	2.6	33.0
	Outlays	33.4	33.5	0.9	32.6
550	Health				
	Budget authority	45.4	44.5	1.2	42.3
	Outlays	44.9	44.3	0.6	43.7

(Continued)

TABLE 6. (Continued)

Budget Function		Budget Res. a/	October Base-line	CBO Est. Seq.	Post-Sequestration
570	Medicare				
	Budget authority	94.4	94.9	---	94.9
	Outlays	80.8	82.3	1.5	80.8
600	Income Security				
	Budget authority	169.3	169.8	1.3	167.6
	Outlays	132.7	132.7	0.7	132.0
650	Social Security				
	Budget authority	258.5	258.4	---	258.4
	Outlays	220.5	220.7	0.2	220.5
700	Veterans Benefits and Services				
	Budget authority	28.2	28.5	0.5	28.0
	Outlays	27.7	28.0	0.4	27.6
750	Administration of Justice				
	Budget authority	9.6	9.3	0.8	8.5
	Outlays	9.4	9.1	0.7	8.5
800	General Government				
	Budget authority	7.7	7.5	0.7	6.8
	Outlays	7.2	7.1	0.6	6.5
850	General Purpose Fiscal Assistance				
	Budget authority	1.8	1.9	0.1	1.8
	Outlays	1.8	1.9	0.1	1.7
900	Net Interest b/				
	Budget authority	148.2	150.0	0.9	149.1
	Outlays	148.2	150.0	0.9	149.1
920	Allowances				
	Budget authority	-0.7	---	---	---
	Outlays	-0.7	---	---	---
950	Undistributed Offsetting Receipts				
	Budget authority	-38.3	-38.0	---	-38.0
	Outlays	-38.3	-38.0	---	-38.0
	Total				
	Budget authority	881.4	885.1	16.9	868.2
	Outlays	779.4	785.9	11.7	774.2

a. Budget resolution targets as estimated by CBO. Does not include effects of 1987 supplemental appropriations or assumed REA loan prepayments.

b. Excludes $0.7 billion in estimated 1989 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1988 sequestration.

c. Includes $0.9 billion savings in debt service costs as result of 1988 outlay reductions through sequestration.

MAJOR DIFFERENCES NOT EXPECTED

Chairman CHILES. Dr. Gramlich, under the new version of Gramm-Rudman-Hollings, your report is only advisory, as you said, with OMB issuing its final report next week. Can you tell us whether the CBO staff has been consulting with the OMB staff and whether we can expect major conceptual differences when OMB issues its report, or whether the numbers are likely to be close?

Dr. GRAMLICH. We have been consulting with OMB staff to the extent that time permitted. Time has been very short, and it has been a lot of work for both agencies. In 1988, as you know, most of the conceptual differences in the law have been clarified so there will not be major conceptual differences between the two agencies; the only difference would be in the estimates of the change in the deficit since January 1. And I would anticipate that the differences would be quite minor and that the OMB estimates would be quite close to ours for fiscal year 1988.

EFFECTS OF SEQUESTER ON DEFENSE/DOMESTIC PROGRAMS

Chairman CHILES. You told us that because we have not achieved any deficit reduction this year, we would have to bear the full $23 billion sequester. I would like to get an idea of what the impact of this will be on defense and domestic programs.

First, let us assume that we have no full-year appropriations in effect on November 20th, and the President issues a final sequester order for $23 billion. However, sometime in December we finally enact appropriation measures for the year at the so-called Gramm-Rudman-Hollings baseline level. In plain English, this means we take last year's appropriated levels for all discretionary programs, both defense and domestic, and add enough money to each program to cover inflation.

It is my understanding that the full $23 billion would still be cut from this appropriated level.

Dr. GRAMLICH. That is correct.

BUDGET AUTHORITY CUTS IN DEFENSE

Chairman CHILES. Can you tell me how much budget authority would be cut from defense programs in this case; what would be the resulting defense BA level; how much would be cut from the unobligated budget authority from prior years? Doesn't this mean that the BA available for defense would be even lower?

Dr. GRAMLICH. Even lower than——

Chairman CHILES. Than if you had not had the unobligated balance.

Dr. GRAMLICH. Yes; that is right. Under the conditions you are laying out, as I understand them, you are describing the appropriations levels written in the new Gramm-Rudman law—the 1987 appropriations adjusted for inflation; those are the same cuts that we have calculated in Table 4.[1] So I believe all of the numbers in Table 4 would be the proper answers to your questions.

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[1] See p. 14.

Chairman CHILES. So the outlay cut in the post-sequester outlay level under this scenario would be as you have set forth in Table 4; is that right?

Dr. GRAMLICH. Yes; those would be the post-sequestration levels; it is probably simplest to keep your eye on those. Those would be for defense, $279.3 billion for BA and $278.9 billion for outlays, as I understand your question.

Chairman CHILES. Then your footnote says there is another $5 billion in unobligated balances that would also be sequestered.

Dr. GRAMLICH. That is correct.

Chairman CHILES. Is that $5 billion in outlays, or is that in BA?

Dr. GRAMLICH. That is counted in the outlay total given in Table 4.

Chairman CHILES. That is counted in the——

Dr. GRAMLICH. Yes—sequestering that $5 billion in unobligated balances leaves an outlay total of $278.9 billion.

Chairman CHILES. But it is not counted in the BA total?

Dr. GRAMLICH. Correct.

Chairman CHILES. So you would have to reduce the BA by another $5 billion.

Dr. GRAMLICH. Well——

Chairman CHILES. Total resources available.

Dr. GRAMLICH. Exactly.

CUTS IN DOMESTIC PROGRAMS

Chairman CHILES. All right. Now, to turn to the domestic side of the budget, under the same scenario, how much budget authority would be cut from domestic programs and how much outlay cut?

Dr. GRAMLICH. Again, under the conditions that you are laying out, the numbers in Table 4 would be perfectly accurate. The post-sequestration levels would be $868.2 billion for nondefense BA and $774 billion for nondefense outlays. Compared to the baseline the sequestration would be −$16.9 billion in BA and −$11.7 billion in outlays. Compared to the budget resolution, it would be the figures in the bottom row.

Chairman CHILES. Compared to the budget resolution, it would be $13.2 billion in budget authority and $5.2 billion in outlays.

Dr. GRAMLICH. Exactly, yes.

Chairman CHILES. Compared to the budget resolution.

Dr. GRAMLICH. Yes.

Chairman CHILES. All right. Then, the second scenario would be this. Assume once again that there is no full-year appropriation measure that has been enacted as of November 20th; again, that the final sequester order is for $23 billion. Assume also that we repeatedly approve short-term continuing resolutions to keep the Government going. As I understand it, in the absence of full-year appropriations, the cuts are taken from these part-time CRs, which are essentially at last year's funding level for each program. So each discretionary program would be sequestered from its 1987 appropriated level, making the impact of the cuts very deep.

Under the scenario, what would be the level of the defense BA if the sequester took place, and how does this compare to the high-

tier level? And what would be the cuts in unobligated budget authority from prior years, or how would that add to the impact?

DEFENSE BUDGET AUTHORITY DOWN

Dr. GRAMLICH. Under the conditions you are laying out now, what hapens is that there is no adjustment in these appropriations for inflation but the sequestration is the same. As a result you are down by $11.5 billion in BA for defense and $5.9 billion in outlays for defense; the post-sequestration levels for defense under these circumstances would be $267.7 billion for BA and $273.0 billion for outlays.

The sequestration is the same, but the starting point is lower because of the lack of adjustment for inflation. So the cuts are even deeper than are shown in Table 4, by amounts that equal $11.5 billion for BA and approximately $6 billion for outlays. That would be the most extreme cut scenario that one could imagine, I would think.

Senator DOMENICI. Mr. Chairman, would you mind repeating the premise upon which the last sequester was based?

Chairman CHILES. The premise was this. It would be to assume that there had been no full-year appropriations enacted as of November the 20th, and that the sequester order is $23 billion, but assume that we had repeatedly gone through short-term CRs.

Senator DOMENICI. At what level?

Chairman CHILES. At last year's appropriation level. What I am saying is assume that we are at gridlock, that we cannot pass a final CR, so we are passing short-terms—which, you know, we usually take that as last year—and we are doing that; what would be the effect of the sequester.

Senator DOMENICI. And you are assuming that we have done that on all 13 subcommittees of appropriations?

Chairman CHILES. I am assuming that CR is covering everything, yes.

Senator DOMENICI. Across-the-board, and that it has no add-ons anywhere, but is at current levels?

Chairman CHILES. That is right.

Senator NICKLES. Does it have inflation?

Senator DOMENICI. No.

Chairman CHILES. No; I think his answer is if you do that, the sequester is even more impact; there is more impact in the sequester, because you do not get the credit for inflation which is in the——

IMPACT OF DOUBLE-CUT SCENARIO

Dr. GRAMLICH. Yes; there are in effect two cuts in that scenario. One is the sequestration itself which is the same as before, and in addition inflation is cutting the real level. So that is kind of a double-cut scenario.

Chairman CHILES. Well, do you have the numbers, and can you tell us what the impact of that would be on the BA and outlay cuts in the domestic discretionary programs as well?

Dr. GRAMLICH. Yes; the aggregate, I am going to have to supply later; we do not have those numbers quite yet. We have done it for

a number of individual categories. But we can supply those numbers.

[The following was subsequently supplied for the record by OMB:]

Under a continuing resolution at 1987 levels, 1988 budget authority for nondefense functions would total $877.3 billion, and nondefense outlays would equal $780.8 billion. The sequestration would be the same as shown in Table 4—$16.9 billion in budget authority and $11.7 billion in outlays. The resulting level of nondefense spending would be $860.4 billion in budget authority and $769.1 billion in outlays.

Chairman CHILES. Right now, you do not have the aggregate of how that would affect domestic?

Dr. GRAMLICH. I just do not have those figures, Mr. Chairman. I am sorry. They would again be lower than the numbers on Table 4, so it would be a more dramatic cut. But I do not have the precise numbers.

Senator NICKLES. Mr. Chairman, could I follow up on that same question?

Chairman CHILES. Yes.

Senator NICKLES. Doctor, I have a hard time seeing how it would be lower if you did not add the inflation factor in. It seems like you would not have to come up with the $23 billion. You are adding 4.2 percent.

Dr. GRAMLICH. No. You see, the $23 billion comes from the net deficit reduction calculation, and the way the law is written, we can only count as net deficit reduction if full-year appropriations are passed that are below the baseline. And under the conditions of the question, that would not happen, so that the $23 billion sequestration is the same.

Senator NICKLES. Why would we need a $23 billion sequester if we did not increase the appropriation amounts?

Dr. GRAMLICH. OK. You would not if the continuing resolution is a full-year CR. But if it is a part-year CR, you could not count that as deficit reduction. That is the way the law works.

Senator NICKLES. OK, I understand, but maybe I did not understand the scenario as outlined by the Chairman. If we had a full-year CR basically at 1987 levels without adjustment for inflation and used that as the baseline, then how far short would we be? We would not need $23 billion. What would we need?

Senator DOMENICI. They do not have that number.

Dr. GRAMLICH [conferring with staff]. You would save about $6 billion in defense; so then, $23 billion less $6 billion would be the sequestration. Also, we do not know how much you would save in nondefense, but I would guess roughly a similar amount. So then the sequester would be on the order of $10 billion, $12 billion, something like that.

Under that circumstance, the cut would be essentially the same as we are describing in the report.

Senator NICKLES. So if we had a full-year CR basically at last year's level without adjustment for inflation, you are saying the sequester amount would be $11 or $12 billion?

Dr. GRAMLICH. Say $10 billion to $12 billion, something like that. We can supply the precise numbers.

Senator NICKLES. If you would, I would appreciate it.

Thank you, Mr. Chairman.

[The following was subsequently supplied for the record by OMB:]

A full-year continuing resolution at 1987 levels would result in total 1988 outlays of $1065 billion—$11 billion below the October baseline for sequestration. If appropriations savings of this amount were achieved, the further deficit reductions required would be reduced from $24 billion to $13 billion.

ONLY HALF OF CUT COMES FROM DEFENSE

Senator DOMENICI. Might I just add, and then I will yield back to the Chairman—and, Doctor, is it not so that regardless of what you would have figured the sequester to be on the short term, there is language in the Gramm-Rudman-Hollings—what do we call this—third, second, fix——

Dr. GRAMLICH. Reaffirmation, I think.

Senator DOMENICI. Squared, perhaps—there is language in there that says in that event, this event, you cannot take more than half out of defense in any event; is that not right? Once you get to the final full-year——

Dr. GRAMLICH. Yes

Senator DOMENICI. The problem with it, if it is way down in the year, it has already taken an exceptional clobbering by virtue of the anomalies that are here, and then you would put it all back for a month, maybe.

Thank you, Mr. Chairman.

Chairman CHILES. Now, Doctor, I would like to ask you some questions about the impact of the sequester on specific programs.

I think to understand the real pain that is involved in making across-the-board cuts of 8.7 percent in domestic programs, we need to focus on how specific programs that we care about would be affected.

Once again, I would like you to consider two different scenarios and give us your estimates of how much the cut would be under each of them.

IMPACT OF SEQUESTER

Under the first case, assume that we enact full-year 1988 appropriations for some programs by November 20, the date of the final sequester order, and that the sequester percentage for domestic programs is still 8.7 percent. Assume further we appropriate in 1988 the amount in the most recent Senate appropriations action, whether it be the Appropriations Committee mark or the funding level already approved by the full Senate. For example, in Chapter 1, Education, the appropriation level would be $4.5 billion, as included in the Senate Labor/HHS bill, which we passed last night. What would be the size of the sequester, and what would be the post-sequester funding level for Chapter 1 under these circumstances?

Dr. GRAMLICH. Mr. Chairman, I gather our staffs have been in contact on this level. I have a list of answers to accounts that were asked about, and I could read them off, or I could submit them for the record.

Chairman CHILES. I would like you read them for me, if you could. That is why we submitted them that way.

Dr. GRAMLICH. OK.

Senator DOMENICI. Mr. Chairman, would you permit me again to make sure that we understand the hypothesis here?

Chairman CHILES. Yes.

Senator DOMENICI. We are assuming that the Labor/HHS bill which passed the Senate last night was the level from which you were going to cut, so that somebody would know specifically within those accounts how much Chapter 1 would be cut.

Chairman CHILES. Yes; I really want to ask it both ways. I want to ask it that way first, and then I want to ask the second scenario, too, if I can. I would ask it both ways.

Senator DOMENICI. Thank you very much.

Dr. GRAMLICH. I will read the starting number, which is the 1988 appropriation, and the impact of the sequestration at 8.7 percent, and the ending number.

Chairman CHILES. Fine.

Dr. GRAMLICH. In Chapter 1, for example, it is $4.486 billion; the sequestration would be $390 million, leaving a resulting level of $4.096 billion.

Chairman CHILES. All right. As I understand, that cut would be worse if no full-year appropriation were in effect on November 20. In this case, the sequester would be taken from the short-term CR at the 1987 funding level.

Dr. GRAMLICH. Yes, right.

Chairman CHILES. How much would the cut in Chapter 1 be in that case, and what would be the post-sequester funding level?

Dr. GRAMLICH. In that case, we are going to start from the $3.951 billion and sequester the $358 million, leading to a resulting level of $3.593 billion. So it is about half a billion less in that case.

Chairman CHILES. Well, that certainly gives us some idea of the human impact of a sequester this size.

SEQUESTER INFORMATION ON VARIOUS PROGRAMS

I want to ask about a few other programs which are of as high priority to me and, I am sure, other members of this committee.

Would you give me the numbers on Head Start, again under both scenarios—one at the Senate-appropriated level and how much would be sequestered if the appropriation were in effect before November 20th?

Dr. GRAMLICH. OK. The appropriation level is $1.263 billion and the sequestration at 8.7 percent is $110 million, leading to $1.153 billion.

Do you want me to give you the other scenario?

Chairman CHILES. Please.

Dr. GRAMLICH. The other scenario is that you just have the CR, which is $1.130 billion; the sequestration is $102 million, and the result is $1.028 billion. So that means an added cut of about $125 million.

Chairman CHILES. OK. Could you give me the same sequester information for this program under the two scenarios now for the National Institutes of Health?

Dr. GRAMLICH. OK. The starting figure, under the Senate appropriations, is $6.876 billion; the 8.7 percent sequestration is $598 mil-

lion, and that yields $6.278 billion. With the continuing resolution scenario, you start at $6.191 billion sequester $563 million, and end at $5.628 billion.

Chairman CHILES. All right, sir. And veterans' medical programs?

Dr. GRAMLICH. We start, under the Senate appropriations, at $10.080 billion, sequester $256 million, and end with $9.824 billion. Or, under the CR scenario, we start at $9.718 billion, sequester $259 million, and end at $9.459 billion.

Senator NICKLES. Mr. Chairman, could I interject and ask a question?

Chairman CHILES. Yes, sir.

Senator NICKLES. That is on veterans' medical care?

Dr. GRAMLICH. Yes, Veterans Medical Care.

Senator NICKLES. A question. If we went forward with the sequestration based from the appropriation level, would the outlays still be greater than what they were in 1987?

Dr. GRAMLICH. Well, let's see. The 1987 amount is $9.718 billion, so if you sequester from the Senate appropriations, yes, you would have a higher number than the 1987 amount in nominal terms.

Senator NICKLES. All right. And is it the same case in Chapter 1? So that even if you did have sequestration from the 1988 Senate appropriation amount, would the outlays still be greater than what they were actual in 1987?

Dr. GRAMLICH. Yes; the nominal outlays would. I am doing calculations in my head, here. I think the real outlays would be less, but the nominal outlays would be greater.

Senator NICKLES. Thank you, Mr. Chairman.

Chairman CHILES. Then, if you would give me those numbers for energy conservation.

Dr. GRAMLICH. OK. The Senate appropriation is $339 million; 8.7 percent sequestration is $29 million; and the result is $310 million. With the CR scenario, you would start at $234 million, sequester $21 million, and end with $213 million.

Chairman CHILES. All right, sir. And FBI salaries and expense?

Dr. GRAMLICH. You would start at $1,440 million from the Senate Budget Resolution, and sequester $125 million, yielding $1,315 million. Under the CR, you would start at 1,298 million, sequester $119 million, and end with $1,179 million.

Chairman CHILES. And could you give me the numbers for the Drug Enforcement Administration, and we can see how our war on drugs is going to be affected.

Dr. GRAMLICH. The first three are $518, $45, and $473 million. The second three are $490, $45, and $445 million.

Chairman CHILES. So a difference between $473 and $445 million.

And the Federal Aviation Administration—air safety being one of our major concerns this year?

Dr. GRAMLICH. The first three are $3,247, $282, and $2,965 million. That, I believe, is one where the money is in various accounts, and we have not done the 1987 CR on that yet. The sequestration would be $270 million. The qualitative results would be the same. We will have to supply the numbers later. Some of these are a little complicated to do.

Chairman CHILES. You have also worked out the numbers on Coast Guard Operation, Community Development Block Grants, Section 202 Housing, Rural Housing, Assisted Housing, State Department Salaries and Expenses, and NASA Research and Development; have you not?

Dr. GRAMLICH. Yes.

Chairman CHILES. And those are on this table that we have?

Dr. GRAMLICH. Yes, they are, and we will finish that table and submit it for the record.

Chairman CHILES. We would like to have that for the record.

[The following was subsequently supplied for the record by OMB:]

EFFECT OF ALTERNATIVE SEQUESTRATION SCENARIOS ON SPECIFIED FEDERAL PROGRAMS (In millions of dollars)

PROGRAM AND BUDGET FUNCTION	1988 base	Alternative 1: 1988 APPROPRIATIONS PASS BY NOV. 16; $23 BILLION SEQUESTER STILL REQUIRED; 8.7% NONDEFENSE SEQUESTER			Alternative 2: SERIES OF SHORT-TERM CONTINUING RESOLUTIONS AT 1987 LEVELS		
		1988 approp.a/	8.7% Sequester	Resulting level	1987 amount b/	Sequester c/	Resulting level
Chapter I education (500)	4118	4486	390	4096	3951	358	3593
Head Start (500)	1177	1263	110	1153	1130	102	1028
AIDS research and education (550)	518	946	82	864	493	45	448
National Institutes of Health (550)	6467	6876	598	6278	6191	563	5628
Veterans Medical Care (700)	10228	10080	256	9824	9718	259	9459
State Dept. S&E (150)	1693	1633	142	1491	1527	147	1380
NASA R&D (250)	2883	3378	294	3084	2712	251	2461
Energy Conservation (270)	244	339	29	310	234	21	213
FBI S&E (750)	1371	1440	125	1315	1298	119	1179
Drug Enforcement Admin. S&E (750)	516	518	45	473	490	45	445
FAA operations (400)	3101	3247	282	2965	2956	270	2687
Coast Guard operations (400)	1936	1953	170	1783	1787	168	1619
Comm. Dev. Block Grants (450)	3126	3000	261	2739	3015	272	2743
Eld. & handicapped (Sec. 202) housing (370)	622	603	52	551	593	54	539
Rural housing (370) [direct loans]	1999	1918	167	1751	2033	174	1859
Assisted housing (600)	7858	7523	655	6868	7079	684	6395

a. Specified by Senate Budget Committee; generally a Senate-reported number.
b. Current level.
c. Based on CBO report of October 15, 1987.

Note:
All numbers represent budget authority or analogous budget resources (e.g., direct loan level).

Chairman CHILES. Senator Domenici.

Senator DOMENICI. Thank you, Mr. Chairman.

MILITARY PERSONNEL EXEMPT FROM CUT

Let me ask—you have explained in your statement and the attendant schedules the cut in defense which is based upon the assumption that personnel would be exempt. I assume that assumption is made at this point because the President's decision was to exempt personnel.

Dr. GRAMLICH. Yes.

Senator DOMENICI. Do you know how many military men and women, how many military civilian, and how many reserves would have been cut had the President not exempted them?

Dr. GRAMLICH. Yes; one cannot do an exact calculation of that, but had the military personnel accounts not been exempted, then the sequestration percentage for all defense accounts would have been 6.3 percent. And if you just go through and sequester that many people, you would be laying off 200,000. You could reduce the number of people laid off in various ways—by reducing travel, reducing pay raises, slowing promotions, and so forth. So the actual number might be lower.

On the other hand, if this sequestration comes late in the year, and you have to sequester 200,000 at annual rates, and you have not sequestered any before that time, the total could be larger. So it is a little hard to answer that question precisely. I would say 200,000 would be a rough order of magnitude.

Senator DOMENICI. Two hundred thousand. There, you are speaking of the total military and civilian Department of Defense, or merely the military?

Dr. GRAMLICH. That is military only.

Senator DOMENICI. Do you have any idea how many civilians?

Dr. GRAMLICH. One hundred thousand.

Senator DOMENICI. Is that 200,000 military men and women active and reserve, or just active?

Dr. GRAMLICH. Active and reserve. That is a "two-row" question you asked there; I had to go back two rows.

Senator DOMENICI. Do we reduce its authenticity by rows?

Dr. GRAMLICH. Well, if you go three rows back, there is nobody there. [Laughter.]

Senator DOMENICI. And it has nothing to do with authenticity that you had to go back in the line, does it? That is your best estimate?

Dr. GRAMLICH. Yes; in fact, it is a better estimate the further it goes.

CONCURRENT RESOLUTION TO BE CUT

Senator DOMENICI. All right. Let me ask you, with reference to the dilemma we find ourselves in on short-term CRs, which the Gramm-Rudman fix had to define something you cut from—and that is why we had to do that, because actually the Gradison baseline is a hypothetical baseline; it is not the former one, which was the level of expenditures at the point in time, current law, so to speak—so, since you do not know what you are ultimately going to

appropriate, those who put the bill together opted to take it off, take the full amount off the CR short-term, proportionately, and you would make it up when you finally got a full term, so that you never got out of balance if that occurred. But let me ask you, what is apt to happen is when the first sequester order is issued, waiting around for November 20th for it to be made final, there will be a short-term CR in effect, is that not correct?

Dr. GRAMLICH. Yes.

Senator DOMENICI. It expires on November the 10th.

Dr. GRAMLICH. That is correct.

Senator DOMENICI. What is your best guess as to how, for that intervening month while we are waiting around for November 20th, what do you assume the OMB is going to do by way of the $23 billion worth of cuts? Are they going to take it off that CR level which is current law, or what are they going to do?

Dr. GRAMLICH [conferring with staff]. I am not sure I understand either the question or the answer, but——

Senator DOMENICI. Well, let me just say in that month period, or a portion of that month, the only appropriation in effect is a CR.

Dr. GRAMLICH. That is right.

Senator DOMENICI. It expires before the final issuance of the order. But we have to have a preliminary sequester on October 20th, and it is detailed; it is not a rough cut. What are they going to cut off? Are they going to cut off the CR, or are they going to cut off the theoretical new Gradison baseline?

Dr. GRAMLICH. Yes, they will cut off the CR.

Senator DOMENICI. And pro rate it.

Dr. GRAMLICH. The amounts that will be given in the OMB report, pro rated by time, will be subtracted from the CR. OMB will on Tuesday give you the sequestration amounts, and they will be subtracted from the CR.

Senator DOMENICI. All right. I notice that we have got five bells, and we have got to go vote. The Chairman has had them call down there that we are coming to vote. I do not want to make you wait, and I do not think I will come back unless the Chairman is; if you are not, I am not.

Chairman CHILES. I think I have pretty well asked my questions.

Senator DOMENICI. Let me ask, do you have any breakdown by bill rather than by functions?

Dr. GRAMLICH. That is coming. We do not have it today, but we will.

Senator DOMENICI. How long will it be before we have that?

Dr. GRAMLICH. Tomorrow.

[The following was subsequently supplied for the record by OMB:]

SEQUESTRATIONS FOR 1988 BY SENATE SPENDING COMMITTEE AS ESTIMATED BY CBO (In millions of dollars)

	SEQ BASE AS OF 10/10/87	SEQUESTRATION AMOUNT	POST-SEQUESTRATION
(CJ) Commerce, State, Judiciary			
BUDGET AUTHORITY	14,147	1,205	12,942
OUTLAYS	14,247	945	13,301
(DE) Defense Subcommittee			
BUDGET AUTHORITY	286,687	21,923	264,764
OUTLAYS	275,316	10,593	264,723
(DI) Dist of Columbia Subcomm			
BUDGET AUTHORITY	604	53	551
OUTLAYS	604	53	551
(EW) Energy and Water Subcomm			
BUDGET AUTHORITY	15,912	1,627	14,284
OUTLAYS	15,739	1,122	14,616
(FA) Foreign Operations Subcomm			
BUDGET AUTHORITY	14,110	1,170	12,940
OUTLAYS	12,263	518	11,745
(IH) HUD-Independent Subcomm			
BUDGET AUTHORITY	61,731	3,341	58,390
OUTLAYS	60,803	1,260	59,542
(IN) Interior Subcommittee			
BUDGET AUTHORITY	9,088	729	8,360
OUTLAYS	9,532	525	9,007
(LA) Labor, HHS Subcomm			
BUDGET AUTHORITY	129,184	3,750	125,434
OUTLAYS	134,685	2,121	132,564
(LB) Legislative Branch Subcomm			
BUDGET AUTHORITY	1,859	156	1,703
OUTLAYS	1,878	144	1,735
(MC) Military Constr Subcomm			
BUDGET AUTHORITY	8,839	919	7,920
OUTLAYS	7,828	327	7,501
(RD) Agriculture, Rural Development, and Rela			
BUDGET AUTHORITY	34,635	629	34,006
OUTLAYS	27,495	755	26,740
(TR) Transportation Subcomm			
BUDGET AUTHORITY	11,147	894	10,253
OUTLAYS	27,162	796	26,365
(TY) Treas-Postal Serv Subcomm			
BUDGET AUTHORITY	15,010	897	14,113
OUTLAYS	14,930	669	14,262
( ) SENATE APPROPRIATION COMMITTEE TOTAL			
BUDGET AUTHORITY	602,954	37,293	565,661
OUTLAYS	602,483	19,828	582,654

(continued)

(continued)

	SEQ BASE AS OF 10/10/87	SEQUESTRATION AMOUNT	POST-SEQUESTRATION
(XX) Unassigned to Committee			
BUDGET AUTHORITY	-202,833	0	-202,833
OUTLAYS	-202,228	0	-202,228
(64) Senate Agriculture, Nutrition, and Fores			
BUDGET AUTHORITY	25,054	784	24,270
OUTLAYS	27,480	845	26,635
(66) Senate Armed Services Committee			
BUDGET AUTHORITY	44,603	0	44,603
OUTLAYS	30,401	*	30,401
(68) Senate Banking, Housing and Urban Affair			
BUDGET AUTHORITY	3,884	105	3,779
OUTLAYS	2,391	71	2,320
(72) Senate Commerce, Science, and Transporta			
BUDGET AUTHORITY	1,661	105	1,555
OUTLAYS	435	5	430
(74) Senate Energy and Natural Resources Comm			
BUDGET AUTHORITY	1,472	16	1,455
OUTLAYS	1,045	58	987
(76) Senate Environment and Public Works Comm			
BUDGET AUTHORITY	14,460	1,222	13,238
OUTLAYS	895	33	862
(78) Senate Finance Committee			
BUDGET AUTHORITY	622,575	926	621,649
OUTLAYS	561,346	2,327	559,019
(80) Senate Foreign Relations Committee			
BUDGET AUTHORITY	7,304	*	7,304
OUTLAYS	7,247	28	7,219
(82) Senate Governmental Affairs Committee			
BUDGET AUTHORITY	59,615	93	59,521
OUTLAYS	39,594	3	39,591
(86) Senate Judiciary Committee			
BUDGET AUTHORITY	1,701	103	1,598
OUTLAYS	786	32	755
(87) Senate Labor and Human Resources Committ			
BUDGET AUTHORITY	3,432	2	3,430
OUTLAYS	2,539	18	2,521
(88) Senate Rules and Administration Committe			
BUDGET AUTHORITY	45	*	45
OUTLAYS	162	*	162
(90) Senate Veterans Affairs Committee			
BUDGET AUTHORITY	1,626	0	1,626
OUTLAYS	1,344	0	1,344
(92) SELECT COMMITTEE ON INDIAN AFFAIRS			
BUDGET AUTHORITY	531	*	530
OUTLAYS	413	4	410
GRAND TOTAL			
BUDGET AUTHORITY	1,188,083	40,651	1,147,432
OUTLAYS	1,076,334	23,251	1,053,083

* Less than $500,000.

Senator DOMENICI. And might I ask do you have the numbers, then, that would show everything in nominal terms—I assume you do—for all of these final results? You do both nominal and real.

Dr. GRAMLICH. I think we do the different CR calculations—yes.

Senator DOMENICI. So that Senator Nickles' question would be obtainable in all the major accounts?

Dr. GRAMLICH. Yes; that is right.

Senator DOMENICI. Thank you.

Chairman CHILES. Well, we want to thank you and your staff again very much for working hard and putting these numbers together. To me, they again just show very, very clearly that we should not allow this to happen, and we should be trying to do everything in the world that we can. And I would hope that the Members will look at these numbers, that the White House will look at these numbers, and we will see that this is not the way to make the $23 billion savings; there have to be better ways, and if we put our heads together and sit down and work on this, we can find a better way.

Thank you very much.

[Whereupon, at 10:37, the committee was adjourned.]

INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1988

A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget

October 15, 1987

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (popularly known as Gramm-Rudman-Hollings) is also referred to in this report more briefly as the Balanced Budget Act. The amendments to this act made by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, are also referred to in this report more briefly as the Reaffirmation Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

October 15, 1987

Honorable James C. Miller III
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Miller:

In accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119, I herewith transmit to you my *Initial Sequestration Report for Fiscal Year 1988*.

Following the specifications set forth in the act, the report provides two sets of budget baseline estimates for 1988--one based on laws and regulations in effect on January 1, 1987, and the other for October 10, 1987. Because no full-year appropriations for 1988 have been enacted so far, both sets of budget baseline estimates use inflated 1987 appropriations as stipulated in the act.

Sequestration of budgetary resources will be necessary for 1988 if the amount of net deficit reduction since January 1 is less than $23 billion. The Congressional Budget Office estimates that the budget baseline deficit for 1988 has increased by $1.0 billion between January 1 and October 10, 1987. Therefore, the required amount of outlay reductions to be obtained through sequestration is $23.0 billion, the maximum amount specified by law for 1988. The report calculates the amounts and percentages by which various budgetary resources must be sequestered, including a detailed listing by budget account.

We would be pleased to provide you with any assistance that you may require in preparing your own initial sequestration report.

With best wishes,

Sincerely yours,

Edward Gramlich

Edward M. Gramlich
Acting Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

October 15, 1987

Honorable George Bush
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

In accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119, I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1988*.

Following the specifications set forth in the act, the report provides two sets of budget baseline estimates for 1988—one based on laws and regulations in effect on January 1, 1987, and the other for October 10, 1987. Because no full-year appropriations for 1988 have been enacted so far, both sets of baseline budget estimates use inflated 1987 appropriations as stipulated in the act.

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I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on October 20, 1987.

With best wishes,

Sincerely yours,

Edward M. Gramlich
Acting Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

October 15, 1987

Honorable James C. Wright, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119, I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1988*.

Following the specifications set forth in the act, the report provides two sets of budget baseline estimates for 1988--one based on laws and regulations in effect on January 1, 1987, and the other for October 10, 1987. Because no full-year appropriations for 1988 have been enacted so far, both sets of baseline budget estimates use inflated 1987 appropriations as stipulated in the act.

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I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on October 20, 1987.

With best wishes,

Sincerely yours,

Edward M. Gramlich
Acting Director

INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1988

A CONGRESSIONAL BUDGET OFFICE REPORT TO THE CONGRESS AND THE OFFICE OF MANAGEMENT AND BUDGET

October 15, 1987

INTRODUCTION

The Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) provides a new set of deficit targets to be met over the next six years and reinstitutes an automatic sequestration procedure for achieving deficit reductions. The act also provides a $10 billion margin-of-error amount for 1988 through 1992, but none for 1993. The new deficit targets specified by the act are:

Fiscal Year	Maximum Deficit (in billions of dollars)
1988	144
1989	136
1990	100
1991	64
1992	28
1993	0

The sequestration of budgetary resources would be triggered automatically under the following conditions:

- For 1988 only, if the amount of net deficit reduction achieved through laws enacted and regulations promulgated between January 1, 1987, and November 20, 1987, is less than $23 billion. The act sets a $23 billion deficit reduction target for 1988 so that the deficit target of $144 billion and the $10 billion margin-of-error amount do not affect sequestration.

- For 1989 only, if the estimated deficit on October 10, 1988, exceeds $146 billion ($136 billion deficit target plus the $10 billion margin) and the amount of net deficit reduction achieved through laws enacted and regulations promulgated between January 1, 1988, and October 10, 1988, is less than $36 billion.

- For 1990 through 1992, if the estimated deficit at the beginning of each fiscal year exceeds the deficit target by more than $10 billion.

- For 1993 only, if there is any deficit estimated on October 15, 1992.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the deficit targets, except for 1988 and 1989 when the outlay reductions that can be achieved through sequestration are limited to $23 billion and $36 billion, respectively.

Under the Reaffirmation Act, the Director of the Office of Management and Budget (OMB) is to determine each year whether or not sequestration is necessary and the magnitude of sequestration. The role of the Congressional Budget Office (CBO) is advisory to OMB and the Congress. Each year, the two agencies are required to prepare independently two sets of sequestration reports. The CBO reports are transmitted to the Director of OMB and to the Congress, and they provide a benchmark against which the Congress and others may assess the OMB reports. The OMB reports are made to the President and to the Congress, and they provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is shown in the box on the next page.

The initial CBO and OMB sequestration reports are to be based on laws enacted and regulations promulgated as final by a common "snapshot date" (October 10 for the 1988 reports). The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date

before they are issued. Therefore, because the snapshot date may be different in the two final agency reports, some legislation and regulations reflected in one report may not be reflected in the other.

Unlike the original Balanced Budget Act of 1985, the amended law does not provide a role for the Comptroller General in the preparation and issuance of sequestration reports. His role under the amended Balanced Budget Act is threefold: preparing a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act, as amended; assessing the compliance and accuracy of the OMB sequestration reports; and making recommendations for improving sequestration procedures. The Comptroller's first report for fiscal year 1988 is due December 15, 1987; in later years, it is due on November 15.

This document is the initial CBO report for 1988. The report:

- Estimates budget baseline levels as of January 1, 1987, and October 10, 1987, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1988;
- Provides CBO economic assumptions used for the two baseline estimates, including the estimated rate of real economic growth for fiscal year 1988 by quarter; and
- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1988 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Balanced Budget Act, as amended by the Reaffirmation Act of 1987. Two sets of budget baseline estimates are provided--one for laws and regulations in effect on January 1, 1987, and the other for laws and regulations in effect on October 10, 1987. The economic and technical assumptions used for the October 10 budget baseline estimates are also used for the January 1 budget baseline estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1 (except for federal pay raises).

The budget baseline specifications were altered by the Reaffirmation Act to approximate more closely the concepts that have been used by OMB in its current services estimates and by CBO in its baseline projections--primarily in the treatment of annual appropriations. When appropriations for the new fiscal year have not been enacted, the CBO and OMB budget baseline estimates under the act are to

	For FY 1988	For FY 1989-1993
Snapshot date for initial CBO and OMB reports	October 10	August 15
Initial CBO report	October 15	August 20
Initial OMB report	October 20	August 25
Initial sequestration order	October 20	August 25
Revised CBO report	November 16	October 10
Revised OMB report	November 20	October 15
Final sequestration order	November 20	October 15

Table 1. CBO ESTIMATES OF BUDGET BASELINE TOTALS FOR 1988 (In billions of dollars)

Budget Aggregates	As of January 1	As of October 10	Difference
Revenues	897.0	897.0	a/
Outlays	1,075.3	1,076.3	1.0
Deficit	178.3	179.3	1.0

a. Less than $50 million.

be based on the appropriations enacted for the previous year with an adjustment for inflation and increased pay costs. The act specifies that the inflator used for 1988 budget baseline estimates shall be 4.2 percent. The inflation factor for future years will be the estimated increase in the gross national product implicit price deflator. For federal personnel costs in 1988, and for 70 percent of personnel costs in 1989 through 1993, the inflator is reduced when pay raises would be in effect for only part of the fiscal year, and is also reduced to account for 22 percent historical pay absorption.

In addition, the Reaffirmation Act resolved a number of disagreements between CBO and OMB about budget baseline calculations under the original Balanced Budget Act regarding appropriated entitlements, federal pay raises, and farm price supports. According to the amended act, appropriated entitlements will be assumed to be fully funded, provision will be made for federal pay raises, and advanced farm deficiency and paid land diversion payments will be included in the budget baseline estimates unless otherwise required by law. The act did not resolve, however, the disagreement about how the new Federal Employees' Thrift Savings Fund should be handled for federal budget accounting. Following guidance in a recent opinion by the General Accounting Office, CBO has not included any amounts for the fund in its budget baseline estimates, in contrast to the President's budget and the Congressional budget resolution for 1988, which include the fund in the budget. This different treatment, however, does not affect the calculations of net deficit reductions in 1988.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, except that expiring provisions of law will terminate as scheduled. The amended Balanced Budget Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to a trust fund, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Reaffirmation Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor contribute to any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to fiscal year 1986 practices and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales and loan prepayments. The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law.

Under these specifications, CBO's estimate of the budget baseline deficit for 1988 as of October 10 is $179.3 billion. This is $9.4 billion higher than the $169.9 billion deficit that CBO estimated as of August 15 in the joint CBO/OMB sequestration report of August 20, 1987. Almost all of the higher deficit amount can be attributed to inflating 1987 appropriations as required by the Reaffirmation Act.

Table 2 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1987, and the effect of the President's federal pay raise proposal submitted to the Congress at the end of August. The estimated net deficit change that has occurred since January 1 is an increase of $1.0 billion. The increase results primarily from the supplemental appropriations for 1987 enacted in July, which add an estimated $3.0 billion to the budget baseline for 1988. Partially offsetting this increase are other legislative actions and the President's proposal to limit federal pay raises for 1988 to 2 percent. As required by the Reaffirmation Act, the January 1 budget baseline estimates assume that the federal pay raises effective January 1, 1988, will be 4.2 percent, the same inflation factor that is assumed for other appropriated funds. Substituting a 2 percent pay raise proposed by the President reduces the budget baseline deficit by $1.0 billion. Other laws enacted between January 1 and October 10, 1987, reduce the budget baseline deficit for 1988 by an estimated $1.2 billion, as shown in Table 2.

Table 2. CBO ESTIMATES OF DEFICIT REDUCTIONS ACHIEVED FOR 1988

Budget Baseline Deficit as of January 1, 1987	178.3
Effect of New Laws and Regulations:	
Supplemental Appropriations, 1987 (P.L. 100-71)	3.0
Federal employee pay raises a/	-1.0
Surface Transportation and Relocation Act (P.L. 100-17)	-0.4
Competitive Equality Banking Act of 1987 (P.L. 100-86)	-0.6
Balanced Budget Reaffirmation Act of 1987 (P.L. 100-119)	-0.2
Other enacted laws (Public Laws 100-4, 6, 14, 20, 45, 72, 92, and 93) and regulations	0.1
Debt service costs b/	0.2
Net Deficit Change	1.0
Budget Baseline Deficit as of October 10, 1987	179.3

a. Estimated savings from substitution of 2 percent pay raises for 4.2 percent pay raises assumed for January 1 baseline.

b. Costs result largely from the supplemental appropriations for 1987.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1988 are shown in Table 3. These assumptions are unchanged from those contained in the August 20 joint CBO/OMB sequestration report. CBO's technical assumptions also are unchanged except for Medicare supplementary medical insurance premium rates and the Medicare economic index, which incorporate the actual amounts announced recently by the Health Care Financing Administration.

The Balanced Budget Act requires the OMB and CBO Directors to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress can suspend many of the provisions of the act. Table 3 cites the CBO estimates for the rate of real economic growth for fiscal year 1988; Table 4 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1988.

Table 3. CBO ECONOMIC ASSUMPTIONS FOR 1988

Gross National Product:	
Current dollars (in billions of dollars)	4,718
Percent change, year over year	7.0
Constant (1982) dollars (in billions of dollars)	3,886
Percent change, year over year	2.8
GNP Implicit Price Deflator (percent change, year over year)	4.1
CPI-W (percent change, year over year)	5.1
Civilian Unemployment Rate (percent, fiscal year average)	6.1
Interest Rates (fiscal year average):	
91-day Treasury bills	6.6
10-year Treasury notes	8.5

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1988 if the amount of net deficit reduction since January 1 is less than $23 billion. The Congressional Budget Office estimates that the budget baseline deficit has increased by $1.0 billion between January 1 and October 10, 1987. Therefore, the required amount of outlay reductions to be obtained through sequestration is $23.0 billion, the maximum amount specified by law for 1988. One half of the required outlay reduction--($11.5 billion)--must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs.

All savings from eliminating automatic spending increases in three specific programs--the National Wool Act, the special milk program, and vocational rehabilitation--are applied to the required reduction in outlays for nondefense programs. According to CBO estimates, this would produce $19 million in outlay savings in 1988. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Outlay savings for these programs under the special rules would be $1.6 billion.

Table 4. REAL ECONOMIC GROWTH RATES FROM PREVIOUS QUARTER
(Percentage growth at annual rates)

Fiscal Year 1987			Fiscal Year 1988 Estimates			
Actual		Estimate				
Jan-Mar 1987 a/	Apr-Jun 1987 a/	Jul-Sep 1987	Oct-Dec 1987	Jan-Mar 1988	Apr-Jun 1988	Jul-Sep 1988
4.4	2.5	2.6	2.9	3.1	2.3	2.4

a. As reported by the Department of Commerce (September 18, 1987).

The $11.5 billion in outlay reductions in defense programs and the remaining $9.9 billion in outlay reductions in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The required outlay savings to be achieved through across-the-board reductions are divided by the estimated outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

According to CBO estimates, the 1988 outlays associated with sequesterable budgetary resources for defense programs are $110.5 billion. This amount excludes $71.2 billion in 1988 outlays for military personnel accounts that the President has chosen to exempt from sequestration, which he is permitted to do under the Reaffirmation Act. The President notified the Congress of this exemption on October 10. Outlays from obligated defense balances in 1988 are also excluded by law from the sequesterable outlay base. The uniform percentage to be applied to sequesterable defense budgetary resources therefore is 10.4 percent, as shown in Table 5. The effect of the President's exemption for military personnel accounts is to increase the uniform percentage reduction made in all the remaining defense accounts by 4.1 percentage points since the total required defense outlay reduction of $11.5 billion is unchanged by his action.

The 1988 outlays associated with sequesterable budgetary resources for nondefense programs subject to the uniform percentage reduction are estimated to be $113.5 billion. A number of nondefense programs are exempted by law from the sequestration process. The largest are Social Security benefits, net interest, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits. Outlays

Table 5. CBO SEQUESTRATION CALCULATIONS FOR 1988
(Outlays in millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	11,500	11,500
Savings from Eliminating Automatic Spending Increases	---	19
Savings from the Application of Special Rules:		
Guaranteed student loans	---	25
Foster care and adoption assistance	---	9
Medicare	---	1,390
Other health programs	---	178
Remaining Reductions Required	11,500	9,879
Estimated Sequestration Outlay Base a/	110,459	113,509
Uniform Reduction Percentage	10.4	8.7

a. Excludes $71,177 million in estimated military personnel outlays that have been exempted from sequestration by the President. Includes $7,490 million in estimated 1989 outlays for the Commodity Credit Corporation that can be affected by a 1988 sequestration (see discussion of special rule for the CCC). Also includes an estimated $2,264 million in outlays from the spending of offsetting collections.

from prior-year appropriations for nondefense programs are also generally not subject to sequestration. Federal administrative expenses for most otherwise exempt programs and activities, however, are sequesterable. The estimated uniform percentage to be applied to sequesterable nondefense programs is 8.7 percent (see Table 5).

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered so as to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than $1 billion of budgetary resources of the Postal Service are sequesterable under CBO estimates, no outlay savings are attributed by CBO to sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The CBO calculations also exclude the 1988 federal payment of $214 million to the Corporation for Public Broadcasting because the entire payment was made on October 1, 1987.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act, as amended, are listed in Table 6. (Automatic spending increases in federal retirement and disability programs were subject to sequestration under the original act, but have been exempted by subsequently enacted legislation.) The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1988 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 5. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Table 6. AUTOMATIC SPENDING INCREASES FOR 1988 SUBJECT TO SEQUESTRATION
(Outlay estimates in millions of dollars)

Program	Scheduled Increase (percent)	Sequestration Outlay Reductions
National Wool Act a/	3.5	4
Special Milk Programs	b/	b/
Vocational Rehabilitation c/	1.6	15
Total		19

a. Payment increases are based on changes in wool parity price.
b. Benefits are indexed to the Producer Price Index for Fresh Processed Milk. This index is not projected to increase between May 1987 and May 1988.
c. This program is indexed to the change in the Consumer Price Index from October of the previous year.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage points or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage points. Second, a student's origination fee will increase by 0.50 percentage points. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1988, these changes are estimated by CBO to reduce outlays by $25 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reductions can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year

1988 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1988 from sequestration are $9 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in coinsurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare law and regulation. For fiscal year 1988, however, sequestration reductions for Medicare will not go into effect until a final sequestration order is issued on November 20, 1987. In order to achieve a full-year reduction of 2 percent in Medicare outlays, a 2.3 percent reduction in payments will be necessary after November 20. Based on the need for a $23.0 billion sequestration in 1988, a full-year reduction of 2 percent will be required. According to CBO estimates, the outlay savings to be achieved in 1988 by applying this special rule are $1.4 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1988 and any subsequent year. The estimated outlay savings to be achieved in 1988 by applying this special rule in these programs are $178 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states, including grants to states for interstate projects from the Family Support Administration's program administration account, is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1988, the federal matching rate on most expenditures under CBO estimates would be reduced from 68 percent to 60.3 percent, and the rate for computer-related expenditures would be reduced from 90 percent to 79.8 percent. These reductions in the matching rates are necessary to achieve the same 8.7 percent reduction applied to other nondefense programs, adjusted to allow also for the sequestration of spending on interstate grants.

If states increase their share of CSE spending to maintain total program spending at the expected 1988 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1988 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1988 by applying this special rule are $87 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are to be sequestered.

Both the federal and state shares of extended unemployment benefits are paid from the unemployment trust fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the percentage reduction in the federal share. If states do not change their laws to provide for such a reduction, weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and

activities within CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The amount of outlay savings to be achieved by applying this special rule are estimated by CBO to be $772 million in 1988, and $652 million in 1989. The actual amount of savings realized in each year will depend upon how the sequestration is implemented for the various CCC programs. In accordance with the act, however, all $1.4 billion of these estimated outlay savings are credited toward the $11.5 billion nondefense spending reduction required for 1988.

Federal Pay

The Balanced Budget Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced pursuant to a sequestration order. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of governmentwide savings to be achieved in 1988 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

SEQUESTRATION REDUCTIONS

A summary of the CBO calculations for the sequestration of budgetary resources and the estimated outlay savings for 1988 are provided for national defense programs in Table 7 and for nondefense programs by function in Table 8. The tables show CBO budget baseline estimates for new budget authority and outlays, the sequestration reductions, and the post-sequestration levels. Table 9 provides a similar summary of the 1988 sequestration reductions for credit programs. In most instances, additional outlay savings would be gained in 1989 and later years as a result of the cancellation of 1988 budget authority. The 1989 savings have not been estimated for this report. A detailed listing of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory and do not necessarily represent the final outcome of fiscal year 1988. The actual sequestration amounts will be determined by the Office of Management and Budget. OMB's initial sequestration calculations will be issued on October 20, and an initial Presidential sequestration order will become effective that day. This order will result in temporary withholding of funds from obligation and expenditure until a final order is issued on November 20. Since no full-year appropriations for 1988 have been enacted yet, the sequestration for appropriated budget accounts will be applied to the short-term continuing resolution that is in effect through November 10.

The final sequestration reports and Presidential order will incorporate any new laws enacted and regulations promulgated after October 10. If the Congress acts to achieve net deficit reductions of $23 billion from the January 1 budget baseline before November 20, there will be no sequestration of spending for 1988. If the net deficit reductions fall short of $23 billion, sequestration of spending will be necessary to make up the difference and the sequestration calculations will be altered accordingly. Under CBO estimates, the Congress will have to achieve $24 billion in net deficit reductions during the next five weeks to avoid sequestration because $1 billion has been added to the budget baseline deficit since January 1, 1987.

The amended Balanced Budget Act allows the President to propose modifications to the sequestration order for defense programs as long as the total required outlay reductions are still met. This provision could result in changes in the amount of defense budgetary resources that would be sequestered. The Congress would have to approve such a proposal or its own version under expedited legislative procedures. The amended act also provides for an expedited procedure under which the Congress may enact a joint resolution requiring the President to modify his sequestration order, including modifications that effectively cancel it.

In addition, the amended act establishes a procedure for the sequestration of budget accounts in the event that a short-term continuing resolution is in effect when the final order is issued and full-year appropriations are enacted later. In this situation, the sequestration dollar amount will be applied to the full-year appropriation with credit given for any reductions below the budget baseline. Supplemental appropriations are not affected by this new procedure.

TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR 1988 (In billions of dollars)

Budget Function 050	October Baseline a/	CBO Estimated Sequestration b/	Post-Sequestration
Department of Defense-Military:			
Military personnel			
Budget authority	75.4	0 c/	75.4
Outlays	74.9	0	74.9
Operation and maintenance			
Budget authority	83.7	8.7	75.1
Outlays	81.3	6.6	74.7
Procurement			
Budget authority	89.1	9.3	79.9
Outlays	83.5	1.7	81.7
Research, development, test, and evaluation			
Budget authority	37.5	3.9	33.6
Outlays	34.7	2.2	32.5
Military construction and other			
Budget authority	8.8	1.0	7.8
Outlays	7.8	0.4	7.5
Subtotal, DoD--military			
Budget authority	294.6	22.8	271.8
Outlays	282.2	10.9	271.3
Atomic Energy Defense Activities			
Budget authority	7.8	0.8	7.0
Outlays	7.7	0.6	7.1
Other Defense-related Activities d/			
Budget authority	0.5	e/	0.5
Outlays	0.6	e/	0.5
Total			
Budget authority	302.9	23.7	279.3
Outlays	290.4	11.5	278.9

a. Does not include an estimated $47.7 billion in unobligated balances subject to sequestration.

b. Does not include $5.0 billion in unobligated balances that would be sequestered.

c. The President has exempted the military personnel accounts from sequestration in 1988.

d. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

e. $50 million or less.

TABLE 8. NONDEFENSE PROGRAM SEQUESTRATIONS FOR 1988 BY FUNCTION
(In billions of dollars)

Budget Function		October Budget Baseline	CBO Estimated Sequestration	Post-Sequestration
150	International Affairs			
	Budget authority	17.5	1.6	15.9
	Outlays	16.4	0.9	15.5
250	General Science, Space, and Technology			
	Budget authority	13.1	1.1	12.0
	Outlays	11.0	0.6	10.4
270	Energy			
	Budget authority	3.8	0.5	3.3
	Outlays	4.0	0.3	3.7
300	Natural Resources and Environment			
	Budget authority	15.9	1.5	14.4
	Outlays	14.8	1.0	13.8
350	Agriculture a/			
	Budget authority	28.2	1.0	27.2
	Outlays	27.4	1.1	26.3
370	Commerce and Housing Credit			
	Budget authority	9.4	0.3	9.1
	Outlays	6.0	0.3	5.7
400	Transportation			
	Budget authority	28.0	2.4	25.6
	Outlays	28.1	0.8	27.3
450	Community and Regional Development			
	Budget authority	7.7	0.5	7.2
	Outlays	6.6	0.2	6.5
500	Education, Training, Employment, and Social Services			
	Budget authority	35.7	2.6	33.0
	Outlays	33.5	0.9	32.6
550	Health			
	Budget authority	44.5	1.2	42.3
	Outlays	44.3	0.6	43.7
570	Medicare			
	Budget authority	94.9	---	94.9
	Outlays	82.3	1.5	80.8
600	Income Security			
	Budget authority	169.8	1.3	167.6
	Outlays	132.7	0.7	132.0
650	Social Security			
	Budget authority	258.4	---	258.4
	Outlays	220.7	0.2	220.5
700	Veterans Benefits and Services			
	Budget authority	28.5	0.5	28.0
	Outlays	28.0	0.4	27.6
750	Administration of Justice			
	Budget authority	9.3	0.8	8.5
	Outlays	9.1	0.7	8.5
800	General Government			
	Budget authority	7.5	0.7	6.8
	Outlays	7.1	0.6	6.5
850	General Purpose Fiscal Assistance			
	Budget authority	1.9	0.1	1.8
	Outlays	1.9	0.1	1.7
900	Net Interest b/			
	Budget authority	150.0	0.9	149.1
	Outlays	150.0	0.9	149.1
950	Undistributed Offsetting Receipts			
	Budget authority	-38.0	---	-38.0
	Outlays	-38.0	---	-38.0
	Total			
	Budget authority	885.1	16.9	868.2
	Outlays	785.9	11.7	774.2

a. Excludes $0.7 billion in estimated 1989 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1988 sequestration (see discussion of special rule for CCC).

b. Includes $0.9 billion savings in debt service costs as result of 1988 outlay reductions through sequestration.

TABLE 9. CREDIT PROGRAM SEQUESTRATIONS FOR 1988 BY FUNCTION
(In billions of dollars)

Budget Function		October Budget Baseline	CBO Estimated Sequestration	Post-Sequestration
150	International Affairs			
	Direct loans	6.2	0.5	5.6
	Loan guarantees	12.2	1.1	11.1
270	Energy			
	Direct loans	1.3	0.1	1.2
	Loan guarantees	2.2	0.2	2.0
300	Natural Resources and Environment			
	Direct loans	0.1	a/	0.1
350	Agriculture			
	Direct loans	17.4	1.5	15.9
	Loan guarantees	8.1	0.7	7.4
370	Commerce and Housing Credit			
	Direct loans	2.8	0.2	2.6
	Loan guarantees	255.0	22.2	232.8
400	Transportation			
	Direct loans	0.1	a/	0.1
450	Community and Regional Development			
	Direct loans	1.1	0.1	1.0
	Loan guarantees	0.5	a/	0.5
500	Education, Training, Employment, and Social Services			
	Direct loans	0.1	a/	0.1
550	Health			
	Direct loans	a/	a/	a/
600	Income Security			
	Direct loans	a/	a/	a/
700	Veterans Benefits and Services			
	Direct loans	a/	a/	a/
	Loan guarantees	31.6	2.8	28.9
	Total			
	Direct loans	29.0	2.5	26.5
	Loan guarantees	309.6	26.9	282.7

NOTE: Direct loans include new direct loan obligations, commitments, and limitations. Loan guarantees include new loan guarantee commitments and limitations.

a. $50 million or less.

APPENDIX

SEQUESTRATION REDUCTIONS BY AGENCY AND BUDGET ACCOUNT

(Fiscal Year 1988, in thousands of dollars)

Percentages used:

Defense	10.4 percent
Nondefense	8.7 percent

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Legislative Branch			
Senate			
Mileage of the Vice President and Senators			
00 0101 0 1 801	Budget Authority	63	5
	Outlays	50	4
Expense allowances of the Vice President, President Pro Tempore, Majorit			
00 0107 0 1 801	Budget Authority	58	5
	Outlays	58	5
Representation allowances for the Majority and Minority Leaders			
00 0108 0 1 801	Budget Authority	21	2
	Outlays	21	2
Salaries, officers and employees			
00 0110 0 1 801	Budget Authority	196,564	17,101
	Outlays	184,770	16,075
Payments to widows and heirs of deceased members of Congress			
00 0115 0 1 801	Budget Authority	183	16
	Outlays	183	16
Miscellaneous items			
00 0123 0 1 801	Budget Authority	12,102	1,053
	Outlays	12,102	1,053
Secretary of the Senate			
00 0126 0 1 801	Budget Authority	697	61
	Outlays	691	60
Sergeant at Arms and Doorkeeper of the Senate			
00 0127 0 1 801	Budget Authority	67,334	5,858
	Outlays	60,601	5,272
Inquiries and investigations			
00 0128 0 1 801	Budget Authority	57,760	5,025
	Outlays	54,872	4,774
Expenses of United States International Narcotics Control Commission			
00 0129 0 1 801	Budget Authority	349	30
	Outlays	315	27
Stationery (revolving fund)			
00 0140 0 1 801	Budget Authority	14	1
	Outlays	14	1
Office of Senate Legal Counsel			
00 0171 0 1 801	Budget Authority	637	55
	Outlays	478	42
Expense allowances of the Secretary of the Senate, Sergeant at Arms, and			
00 0172 0 1 801	Budget Authority	13	1
	Outlays	8	1
Senate policy committees			
00 0182 0 1 801	Budget Authority	2,154	188
	Outlays	1,833	159
Office of the Legislative Counsel of the Senate			
00 0185 0 1 801	Budget Authority	1,617	141
	Outlays	1,536	134
House of Representatives			
Mileage of Members			
00 0208 0 1 801	Budget Authority	219	19
	Outlays	110	10
Payments to widows and heirs of deceased Members of Congress			
00 0215 0 1 801	Budget Authority	325	28
	Outlays	325	28
House leadership offices			
00 0408 0 1 801	Budget Authority	3,710	323
	Outlays	3,298	287
Salaries, officers and employees			
00 0410 0 1 801	Budget Authority	56,961	4,956
	Outlays	55,195	4,802
Members' clerk hire			
00 0415 0 1 801	Budget Authority	188,396	16,390
	Outlays	185,570	16,145
Committee employees			
00 0416 0 1 801	Budget Authority	53,136	4,623
	Outlays	52,605	4,577
Committee on Appropriations (studies and investigations)			
00 0418 0 1 801	Budget Authority	4,629	403
	Outlays	4,398	383
Committee on the Budget (studies)			
00 0419 0 1 801	Budget Authority	343	30
	Outlays	309	27
Special and select committees			
00 0433 0 1 801	Budget Authority	55,268	4,809
	Outlays	53,056	4,616

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Allowances and expenses			
00 0438 0 1 801	Budget Authority	157,650	13,715
	Outlays	132,426	11,521
Congressional use of foreign currency, House of Representatives			
00 0468 0 1 801	401(C) Authority	2,779	242
	Outlays	2,779	242
Joint Items			
Capitol Guide Service			
00 0170 0 1 801	Budget Authority	1,089	95
	Outlays	980	85
Joint Committee on Printing			
00 0180 0 1 801	Budget Authority	1,017	88
	Outlays	915	80
Joint Economic Committee			
00 0181 0 1 801	Budget Authority	3,029	264
	Outlays	2,876	250
Office of the Attending Physician			
00 0425 0 1 801	Budget Authority	1,353	118
	Outlays	541	47
Joint Committee on Taxation			
00 0460 0 1 801	Budget Authority	4,555	396
	Outlays	4,327	376
General expenses, Capitol police			
00 0476 0 1 801	Budget Authority	1,960	170
	Outlays	1,665	145
Statements of appropriations, House of Representatives			
00 0499 0 1 801	Budget Authority	21	2
Official mail costs			
00 0825 0 1 801	Budget Authority	95,263	8,288
	Outlays	95,263	8,288
Congressional Budget Office			
Salaries and expenses			
08 0100 0 1 801	Budget Authority	18,698	1,627
	Outlays	16,828	1,464
Architect of the Capitol			
Office of the Architect of the Capitol: Salaries			
01 0100 0 1 801	Budget Authority	5,825	507
	Outlays	5,301	461
Contingent expenses			
01 0102 0 1 801	Budget Authority	52	5
	Outlays	52	5
Capitol buildings			
01 0105 0 1 801	Budget Authority	12,834	1,117
	Outlays	11,474	998
Capitol grounds			
01 0108 0 1 801	Budget Authority	3,436	299
	Outlays	3,027	263
Senate office buildings			
01 0123 0 1 801	Budget Authority	27,171	2,364
	Outlays	26,193	2,279
House office buildings			
01 0127 0 1 801	Budget Authority	27,370	2,381
	Outlays	24,469	2,129
Capitol Power Plant			
01 0133 0 1 801	Budget Authority	25,794	2,244
	401(C) Authority - Off. Coll.	135	12
	Outlays	22,318	1,942
Structural and mechanical care, Library buildings and grounds			
01 0155 0 1 801	Budget Authority	6,454	561
	Outlays	5,983	521
Library of Congress			
Salaries and expenses			
03 0101 0 1 503	Budget Authority	144,409	12,564
	401(C) Authority - Off. Coll.	5,000	435
	Outlays	123,415	10,737
Salaries and expenses, Copyright Office			
03 0102 0 1 376	Budget Authority	10,867	945
	401(C) Authority - Off. Coll.	6,992	608
	Outlays	16,935	1,473
Congressional Research Service: Salaries and expenses			
03 0127 0 1 801	Budget Authority	43,554	3,789
	Outlays	39,373	3,425
Books for the blind and physically handicapped: Salaries and expenses			
03 0141 0 1 503	Budget Authority	37,793	3,288
	Outlays	18,897	1,644

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Collection and distribution of library materials (special foreign curren			
03 0144 0 1 503	Budget Authority	410	36
	Outlays	20	2
Furniture and furnishings			
03 0146 0 1 503	Budget Authority	5,298	461
	Outlays	1,325	115
Gift and trust fund accounts			
03 9971 0 7 503	401(C) Other - incl. ob. limit	346	30
	Outlays	346	30
Government Printing Office			
Office of Superintendent of Documents: Salaries and expenses			
04 0201 0 1 806	Budget Authority	23,506	2,045
	Outlays	15,514	1,350
Printing and binding			
04 0202 0 1 801	Budget Authority	11,845	1,031
	Outlays	7,699	670
Congressional printing and binding			
04 0203 0 1 801	Budget Authority	68,634	5,971
	Outlays	52,162	4,538
Government Printing Office revolving fund			
04 4505 0 4 806	401(C) Authority - Off. Coll.	29,000	2,523
	Outlays	29,000	2,523
General Accounting Office			
Salaries and expenses			
05 0107 0 1 801	Budget Authority	332,584	28,935
	Outlays	305,977	26,620
United States Tax Court			
Salaries and expenses			
23 0100 0 1 752	Budget Authority	27,499	2,392
	Outlays	21,999	1,914
Other Legislative Branch Agencies			
Commission on Security and Cooperation in Europe: Salaries and expenses			
09 0110 0 1 801	Budget Authority	573	50
	Outlays	515	45
Botanic Garden: Salaries and expenses			
09 0200 0 1 801	Budget Authority	2,265	197
	Outlays	2,039	177
Salaries and expenses, Copyright Royalty Tribunal			
09 0310 0 1 376	Budget Authority	133	12
	Outlays	119	10
Biomedical Ethics: Salaries and expenses			
09 0400 0 1 801	Budget Authority	166	14
	Outlays	166	14
Office of Technology Assessment: Salaries and expenses			
09 0700 0 1 801	Budget Authority	17,141	1,491
	Outlays	12,950	1,127
Railroad Accounting Principles Board: Salaries and expenses			
09 0800 0 1 801	Budget Authority	657	57
TOTAL FOR Legislative Branch			
	Budget Authority	1,823,460	158,642
	401(C) Authority	2,779	242
	401(C) Authority - Off. Coll.	41,127	3,578
	401(C) Other - incl. ob. limit	346	30
	Outlays	1,678,268	146,010
The Judiciary			
Supreme Court of the United States			
Salaries and expenses			
10 0100 0 1 752	Budget Authority	14,767	1,285
	Outlays	11,592	1,009
Care of the building and grounds			
10 0103 0 1 752	Budget Authority	2,427	211
	Outlays	2,233	194
United States Court of Appeals for the Federal Circuit			
Salaries and expenses			
10 0510 0 1 752	Budget Authority	6,066	528
	Outlays	5,465	475
United States Court of International Trade			
Salaries and expenses			
10 0400 0 1 752	Budget Authority	6,638	578
	Outlays	6,306	549
Courts of Appeals, District Courts, and other Judicial Services			
Salaries and expenses			
10 0920 0 1 752	Budget Authority	963,846	83,854
	Outlays	890,594	77,482

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Defender services			
10 0923 0 1 752	Budget Authority	91,241	7,938
	Outlays	54,745	4,763
Fees of jurors and commissioners			
10 0925 0 1 752	Budget Authority	56,460	4,912
	Outlays	52,508	4,568
Court security			
10 0930 0 1 752	Budget Authority	37,545	3,266
	Outlays	26,845	2,336
Administrative Office of the United States Courts			
Salaries and expenses			
10 0927 0 1 752	Budget Authority	32,227	2,803
	Outlays	28,586	2,487
Federal Judicial Center			
Salaries and expenses			
10 0928 0 1 752	Budget Authority	11,348	987
	Outlays	9,045	787
Bicentennial Expenses, The Judiciary			
Bicentennial activities			
10 0933 0 1 806	Budget Authority	1,042	91
TOTAL FOR The Judiciary			
	Budget Authority	1,223,607	106,453
	Outlays	1,087,919	94,650
Executive Office of the President			
The White House Office			
Salaries and expenses			
11 0110 0 1 802	Budget Authority	26,504	2,306
	Outlays	23,854	2,075
Executive Residence at the White House			
Operating expenses			
11 0210 0 1 802	Budget Authority	5,140	447
	401(C) Authority - Off. Coll.	729	63
	Outlays	5,761	501
Official Residence of the Vice President			
Operating expenses			
11 0211 0 1 802	Budget Authority	222	19
	Outlays	50	4
Special Assistance to the President			
Salaries and expenses			
11 1454 0 1 802	Budget Authority	1,937	169
	Outlays	1,705	148
Council of Economic Advisers			
Salaries and expenses			
11 1900 0 1 802	Budget Authority	2,484	216
	Outlays	2,161	188
Council on Environmental Quality and Office of Environmental Quality			
Council on Environmental Quality and Office of Environmental Quality			
11 1453 0 1 802	Budget Authority	874	76
	Outlays	830	72
Office of Policy Development			
Salaries and expenses			
11 2200 0 1 802	Budget Authority	2,838	247
	Outlays	2,469	215
National Security Council			
Salaries and expenses			
11 2000 0 1 802	Budget Authority	4,946	430
	Outlays	3,957	344
National Critical Materials Council			
Salaries and expenses			
11 0111 0 1 802	Budget Authority	190	17
	Outlays	172	15
Office of Administration			
Salaries and expenses			
11 0038 0 1 802	Budget Authority	16,719	1,455
	Outlays	12,038	1,047
Office of Management and Budget			
Office of Federal Procurement Policy: salaries and expenses			
11 0201 0 1 802	Budget Authority	1,739	151
	Outlays	1,567	136
Salaries and expenses			
11 0300 0 1 802	Budget Authority	40,233	3,500
	Outlays	35,767	3,112
Office of Science and Technology Policy			
Salaries and expenses			
11 2600 0 1 802	Budget Authority	2,048	178
	Outlays	1,229	107

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Office of the United States Trade Representative			
Salaries and expenses			
11 0400 0 1 802	Budget Authority	14,400	1,253
	Outlays	12,240	1,065
White House Conference on Drug Abuse and Control			
Salaries and expenses			
11 0212 0 1 551	Budget Authority	5,328	464
	Outlays	4,369	380
TOTAL FOR Executive Office of the President			
	Budget Authority	125,602	10,928
	401(C) Authority - Off. Coll.	729	63
	Outlays	108,169	9,409
Funds Appropriated to the President			
Disaster Relief			
Disaster relief			
11 0039 0 1 453	Budget Authority	125,040	10,878
	Outlays	75,024	6,527
Unanticipated Needs			
Unanticipated needs			
11 0037 0 1 802	Budget Authority	1,053	92
	Outlays	1,013	88
International Security Assistance			
Peacekeeping operations			
11 1032 0 1 152	Budget Authority	33,020	2,873
	Outlays	14,133	1,230
Economic support fund			
11 1037 0 1 152	Budget Authority	3,712,642	323,001
	Direct Loan Limitation	182,955	15,917
	Outlays	2,267,775	197,296
Military assistance			
11 1080 0 1 152	Budget Authority	991,070	86,223
	Outlays	257,678	22,418
International military education and training			
11 1081 0 1 152	Budget Authority	58,352	5,077
	Outlays	26,258	2,284
Foreign military sales credit			
11 1082 0 1 152	Budget Authority	4,223,686	367,461
	Direct Loan Limitation	4,223,686	367,461
	Outlays	1,985,961	172,778
Multilateral Assistance			
Contribution to the Inter-American Development Bank			
11 0072 0 1 151	Budget Authority	35,095	3,053
	Outlays	360	31
Contribution to the International Development Association			
11 0073 0 1 151	Budget Authority	864,964	75,252
	Outlays	86,496	7,525
Contribution to the Asian Development Bank			
11 0076 0 1 151	Budget Authority	109,034	9,486
	Outlays	5,516	480
Contribution to International Bank for Reconstruction and Development			
11 0077 0 1 151	Budget Authority	58,149	5,059
	Outlays	5,815	506
Contribution to the International Finance Corporation			
11 0078 0 1 151	Budget Authority	7,509	653
	Outlays	7,509	653
Contribution to the African Development Fund			
11 0079 0 1 151	Budget Authority	94,225	8,197
Contribution to the African Development Bank			
11 0082 0 1 151	Budget Authority	21,340	1,857
	Outlays	21,340	1,857
Contribution to the special facility for Sub-Saharan Africa			
11 0086 0 1 151	Budget Authority	67,527	5,875
	Outlays	13,505	1,175
International organizations and programs			
11 1005 0 1 151	Budget Authority	247,229	21,509
	Outlays	162,985	14,180
Agency for International Development			
Operating expenses Agency for International Development			
11 1000 0 1 151	Budget Authority	369,605	32,156
"	Outlays	277,204	24,117
Operating expenses, Agency for International Development			
11 1007 0 1 151	Budget Authority	22,612	1,967
	Outlays	16,959	1,475
Sahel development program			
11 1012 0 1 151	Budget Authority	72,940	6,346
	Outlays	8,972	781

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
American schools and hospitals abroad			
11 1013 0 1 151	Budget Authority	36,470	3,173
	Outlays	9,300	809
Functional development assistance program			
11 1021 0 1 151	Budget Authority	1,534,883	133,533
	Direct Loan Limitation	156,300	13,598
	Outlays	188,787	16,424
International disaster assistance			
11 1035 0 1 151	Budget Authority	72,940	6,346
	Outlays	18,089	1,574
Housing and other credit guaranty programs			
72 4340 0 3 151	401(C) Authority - Off. Coll.	6,500	566
	Guaranteed Loan Limitation	151,573	13,187
	Outlays	6,351	553
Private sector revolving fund			
72 4341 0 3 151	Budget Authority	13,546	1,179
	Direct Loan Limitation	16,206	1,410
	Outlays	1,563	136
Trade and Development Program			
Trade and development program			
11 1001 0 1 151	Budget Authority	20,912	1,819
	Outlays	4,329	377
Peace Corps			
Peace Corps operating expenses			
11 0100 0 1 151	Budget Authority	147,457	12,829
	401(C) Authority - Off. Coll.	102	9
	Outlays	121,146	10,540
Overseas Private Investment Corporation			
Overseas Private Investment Corporation			
71 4030 0 3 151	401(C) Authority - Off. Coll.	10,600	922
	Direct Loan Limitation	23,966	2,085
	Guaranteed Loan Limitation	208,400	18,131
	Outlays	12,588	1,095
Inter-American Foundation			
Inter-American Foundation			
11 4031 0 3 151	Budget Authority	12,384	1,077
	401(C) Authority - Off. Coll.	14,888	1,295
	Outlays	9,970	867
African Development Foundation			
African Development Foundation			
11 0700 0 1 151	Budget Authority	6,861	597
	Outlays	4,117	358
Military Sales Programs			
Special defense acquisition fund			
11 4116 0 3 155	Obligation Limitation	329,084	28,630
	Outlays	3,291	286
Foreign military sales trust fund			
11 8242 0 7 155	401(C) Authority - Off. Coll.	340,000	29,580
	Outlays	316,200	27,509
TOTAL FOR Funds Appropriated to the President			
	Budget Authority	12,960,515	1,127,568
	401(C) Authority - Off. Coll.	372,090	32,372
	Direct Loan Limitation	4,603,113	400,471
	Guaranteed Loan Limitation	359,973	31,318
	Obligation Limitation	329,084	28,630
	Outlays	5,930,234	515,929
Department of Agriculture			
Office of the Secretary			
Office of the Secretary			
12 0115 0 1 352	Budget Authority	16,719	1,455
	Outlays	6,725	585
Departmental Administration			
Rental payments and building operations			
12 0117 0 1 352	Budget Authority	69,723	6,066
	Outlays	65,261	5,678
Advisory committees			
12 0118 0 1 352	Budget Authority	1,396	121
	Outlays	835	73
Departmental administration			
12 0120 0 1 352	Budget Authority	23,253	2,023
	Outlays	20,649	1,796
Working capital fund			
12 4609 0 4 352	Budget Authority	6,072	528
	Outlays	5,993	521

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Office of Governmental and Public Affairs			
Office of Governmental and Public Affairs			
12 0130 0 1 352	Budget Authority	8,915	776
	Outlays	7,043	613
Office of the Inspector General			
Office of the Inspector General			
12 0900 0 1 352	Budget Authority	48,450	4,215
	Outlays	41,473	3,608
Office of the General Counsel			
Office of the General Counsel			
12 2300 0 1 352	Budget Authority	18,834	1,639
	Outlays	18,664	1,624
Agricultural Research Service			
Agricultural Research Service			
12 1400 0 1 352	Budget Authority	549,802	47,832
	401(C) Authority - Off. Coll.	3,427	298
	Outlays	436,156	37,946
Buildings and facilities			
12 1401 0 1 352	Budget Authority	32,510	2,829
	Outlays	201	17
Cooperative State Research Service			
Cooperative State Research Service			
12 1500 0 1 352	Budget Authority	317,200	27,597
	401(C) Authority	9,170	798
	Outlays	177,514	15,444
Extension Service			
Extension Service			
12 0502 0 1 352	Budget Authority	346,954	30,185
	401(C) Authority - Off. Coll.	495	43
	Outlays	273,421	23,787
National Agricultural Library			
National Agricultural Library			
12 0300 0 1 352	Budget Authority	11,775	1,024
	Outlays	8,537	743
National Agricultural Statistics Service			
Salaries and expenses			
12 1801 0 1 352	Budget Authority	61,298	5,333
	401(C) Authority - Off. Coll.	1,075	94
	Outlays	50,972	4,435
Economic Research Service			
Salaries and expenses			
12 1701 0 1 352	Budget Authority	47,945	4,171
	Outlays	40,322	3,508
World Agricultural Outlook Board			
World agricultural outlook board			
12 2100 0 1 352	Budget Authority	1,757	153
	Outlays	1,339	116
Foreign Agricultural Service			
Foreign Agricultural Service			
12 2900 0 1 352	Budget Authority	88,006	7,656
	Outlays	47,851	4,163
Office of International Cooperation and Development			
Scientific activities overseas (foreign currency program)			
12 1404 0 1 352	Budget Authority	2,607	227
	Outlays	1,304	113
Salaries and expenses			
12 3200 0 1 352	Budget Authority	5,394	469
	Outlays	4,428	385
Foreign Assistance Programs			
Expenses, P.L. 480, foreign assistance programs--agriculture			
12 2274 0 1 151	Budget Authority	1,102,120	95,884
	Direct Loan Limitation	853,606	74,264
	Obligation Limitation	1,524,520	132,633
	Outlays	1,387,313	120,696
Agricultural Stabilization and Conservation Service			
Salaries and expenses			
12 3300 0 1 351	401(C) Authority - Off. Coll.	18,235	1,586
	Outlays	18,235	1,586
Dairy indemnity program			
12 3314 0 1 351	Budget Authority	675	59
	Outlays	675	59
Agricultural conservation program			
12 3315 0 1 302	Budget Authority	184,366	16,040
	Outlays	84,808	7,378

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Emergency conservation program			
12 3316 0 1 453	Budget Authority	10,420	907
	Outlays	2,657	231
Colorado river basin salinity control program			
12 3318 0 1 304	Budget Authority	3,964	345
	Outlays	1,982	172
Conservation reserve program			
12 3319 0 1 302	Budget Authority	560,700	48,781
	Outlays	560,700	48,781
Water Bank program			
12 3320 0 1 302	Budget Authority	8,723	759
	Outlays	1,300	113
Forestry incentives program			
12 3336 0 1 302	Budget Authority	12,390	1,078
	Outlays	4,783	416
Federal Crop Insurance Corporation			
Administrative and operating expenses			
12 2707 0 1 351	Budget Authority	220,141	19,152
	Outlays	124,600	10,840
Commodity Credit Corporation			
Temporary emergency food assistance program			
12 3635 0 1 351	Budget Authority	52,100	4,533
	Outlays	35,636	3,100
Commodity Credit Corporation Fund			
12 4336 0 3 351	401(C) Authority	16,360,000	1,423,320
	Direct Loan Limitation	15,500,000	1,348,500
	Guaranteed Loan Limitation	5,500,000	478,500
	Outlays	16,360,000	1,423,320
National Wool Act (special fund)			
12 5210 0 2 351	401(C) Authority	2,188	190
	401(C) Authority - Spec. Rules	4,100	4,100
	Outlays	6,288	4,290
Rural Electrification Administration			
Salaries and expenses			
12 3100 0 1 271	Budget Authority	32,181	2,800
	Outlays	29,317	2,551
Reimbursement to the Rural electrification and telephone revolving fund			
12 3101 0 1 271	Budget Authority	20,840	1,813
	Outlays	20,840	1,813
Purchase of Rural Telephone Bank capital stock			
12 3102 0 1 452	Budget Authority	29,916	2,603
	Outlays	29,916	2,603
Rural electrification and telephone revolving fund			
12 4230 0 3 271	Direct Loan Limitation	1,296,352	112,783
	Direct Loan Floor	897,475	78,080
	Guaranteed Loan Limitation	2,188,841	190,429
	Guaranteed Loan Floor	972,264	84,587
	Outlays	112,184	9,760
Rural telephone bank			
12 4231 0 3 452	Direct Loan Limitation	219,383	19,086
	Direct Loan Floor	184,481	16,050
Farmers Home Administration			
Salaries and expenses			
12 2001 0 1 452	Budget Authority	421,900	36,705
	Outlays	383,929	33,402
Rural housing for domestic farm labor			
12 2004 0 1 604	Budget Authority	9,913	862
	Outlays	397	35
Mutual and self-help housing			
12 2006 0 1 604	Budget Authority	8,336	725
	Outlays	667	58
Very low income housing repair grants			
12 2064 0 1 604	Budget Authority	13,025	1,133
	Outlays	12,374	1,077
Rural water and waste disposal grants			
12 2066 0 1 452	Budget Authority	113,990	9,917
	Outlays	2,280	198
Rural community fire protection grants			
12 2067 0 1 452	Budget Authority	3,221	280
	Outlays	1,449	126
Rural housing preservation grants			
12 2070 0 1 604	Budget Authority	19,944	1,735
	Outlays	4,986	434
Compensation for construction defects			
12 2071 0 1 371	Budget Authority	743	65
	Outlays	743	65

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Agricultural credit insurance fund			
12 4140 0 3 351	401(C) Authority - Off. Coll.	248,596	21,628
	Direct Loan Limitation	1,893,477	164,732
	Guaranteed Loan Limitation	2,602,916	226,454
	Outlays	1,581,259	137,570
Rural housing insurance fund			
12 4141 0 3 371	401(C) Authority - Off. Coll.	53,500	4,655
	Direct Loan Limitation	1,998,674	173,885
	Obligation Limitation	286,873	24,958
	Outlays	1,003,151	87,275
Rural development insurance fund			
12 4155 0 3 452	401(C) Authority - Off. Coll.	1,175	102
	Direct Loan Limitation	443,975	38,626
	Guaranteed Loan Limitation	119,663	10,411
	Outlays	15,961	1,389
Self-help housing land development fund			
12 4222 0 3 371	Direct Loan Limitation	500	44
	Outlays	340	30
Rural development loan fund			
12 4233 0 3 452	Direct Loan Limitation	3,000	261
	Outlays	3,000	261
Miscellaneous expiring appropriations (Area and regional development)			
12 9912 0 1 452	Budget Authority	3,126	272
	Outlays	782	68
Soil Conservation Service			
Conservation operations			
12 1000 0 1 302	Budget Authority	423,551	36,849
	401(C) Authority - Off. Coll.	11,173	972
	Outlays	369,554	32,151
Resource conservation and development			
12 1010 0 1 302	Budget Authority	26,985	2,348
	401(C) Authority - Off. Coll.	1,937	169
	Outlays	18,074	1,573
Watershed planning			
12 1066 0 1 301	Budget Authority	9,285	808
	401(C) Authority - Off. Coll.	600	52
	Outlays	8,641	752
River basin surveys and investigations			
12 1069 0 1 301	Budget Authority	12,930	1,125
	401(C) Authority - Off. Coll.	198	17
	Outlays	12,300	1,070
Watershed and flood prevention operations			
12 1072 0 1 301	Budget Authority	186,930	16,263
	401(C) Authority - Off. Coll.	17,595	1,531
	Outlays	135,969	11,830
Great Plains conservation program			
12 2268 0 1 302	Budget Authority	21,861	1,902
	Outlays	9,903	862
Miscellaneous contributed funds (Water resources)			
12 8210 0 7 301	401(C) Other - incl. ob. limit	489	43
	Outlays	489	43
Miscellaneous contributed funds (Conservation and land management)			
12 8210 0 7 302	401(C) Other - incl. ob. limit	110	10
Animal and Plant Health Inspection Service			
Salaries and expenses			
12 1600 0 1 352	Budget Authority	332,884	28,960
	401(C) Authority - Off. Coll.	9,568	832
	Outlays	288,464	25,096
Buildings and facilities			
12 1601 0 1 352	Budget Authority	2,340	204
Miscellaneous trust funds			
12 9971 0 7 352	401(C) Other - incl. ob. limit	2,325	202
	Outlays	1,517	132
Federal Grain Inspection Service			
Salaries and expenses			
12 2400 0 1 352	Budget Authority	7,266	632
	Outlays	6,067	528
Inspection and weighing services			
12 4050 0 3 352	401(C) Authority - Off. Coll.	36,829	3,204
	Outlays	36,829	3,204
Agricultural Marketing Service			
Marketing services			
12 2500 0 1 352	Budget Authority	33,679	2,930
	401(C) Authority - Off. Coll.	30,742	2,675
	Outlays	47,817	4,161

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Payments to states and possessions			
12 2501 0 1 352	Budget Authority	982	85
	Outlays	27	2
Perishable Agricultural Commodities Act fund			
12 5070 0 2 352	401(C) Authority	4,262	371
	Outlays	3,192	278
Funds for strengthening markets, income, and supply (section 32)			
12 5209 0 2 605	401(C) Authority	390,000	33,930
	Outlays	150,000	13,050
Milk market orders assessment fund			
12 8412 0 8 351	401(C) Authority - Off. Coll.	35,110	3,055
	Outlays	35,110	3,055
Miscellaneous trust funds			
12 9972 0 7 352	401(C) Authority	85,979	7,480
	Outlays	85,979	7,480
Office of Transportation			
Office of Transportation			
12 2800 0 1 352	Budget Authority	2,565	223
	Outlays	2,098	183
Food Safety and Inspection Service			
Salaries and expenses			
12 3700 0 1 554	Budget Authority	394,996	34,365
	401(C) Authority - Off. Coll.	42,050	3,658
	Outlays	411,371	35,789
Expenses and refunds, inspection and grading of farm products			
12 8137 0 7 352	401(C) Authority	878	76
	Outlays	826	72
Food and Nutrition Service			
Cash and commodities for selected groups			
12 3503 0 1 605	Budget Authority	201,720	17,550
	Outlays	163,393	14,215
Food stamp program			
12 3505 0 1 605	401(C) Authority	61,647	5,363
	Outlays	40,866	3,555
Food program administration			
12 3508 0 1 605	Budget Authority	90,249	7,852
	Outlays	83,029	7,224
Supplemental nutrition assistance for women, infants, and children (WIC)			
12 3510 0 1 605	Budget Authority	2,000	174
	Outlays	2,000	174
Child nutrition programs			
12 3539 0 1 605	401(C) Authority	3,418	297
	Outlays	3,418	297
Human Nutrition Information Service			
Salaries and expenses			
12 3501 0 1 352	Budget Authority	7,369	641
	Outlays	3,176	276
Packers and Stockyards Administration			
Packers and Stockyards Administration			
12 2600 0 1 352	Budget Authority	9,771	850
	Outlays	8,774	763
Agricultural Cooperative Service			
Salaries and expenses			
12 3000 0 1 352	Budget Authority	4,840	421
	Outlays	2,788	243
Forest Service			
Construction			
12 1103 0 1 302	Budget Authority	281,120	24,458
	401(C) Authority - Off. Coll.	2,061	179
	Outlays	165,498	14,398
Forest research			
12 1104 0 1 302	Budget Authority	134,626	11,713
	401(C) Authority - Off. Coll.	929	81
	Outlays	102,302	8,900
State and private forestry			
12 1105 0 1 302	Budget Authority	69,852	6,077
	401(C) Authority - Off. Coll.	135	12
	Outlays	47,513	4,134
National forest system			
12 1106 0 1 302	Budget Authority	1,252,041	108,927
	Outlays	1,103,490	96,003
Land acquisition			
12 5004 0 2 303	Budget Authority	54,331	4,727
	Outlays	21,732	1,891

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Range betterment fund			
12 5207 0 2 302	Budget Authority	3,750	326
	Outlays	3,012	262
Acquisition of lands for national forests, special acts			
12 5208 0 2 302	Budget Authority	1,013	88
	Outlays	855	74
Acquisition of lands to complete land exchanges			
12 5216 0 2 302	Budget Authority	934	81
	Outlays	829	72
Operations and maintenance of quarters			
12 5219 0 2 302	401(C) Other - incl. ob. limit	5,545	482
	Outlays	4,453	387
Cooperative work trust fund			
12 8028 0 7 302	401(C) Other - incl. ob. limit	250,369	21,782
	Outlays	213,314	18,558
Highway Construction: Mount St. Helens National Monument			
12 8029 0 7 401	Budget Authority	10,394	904
Gifts, donations and bequests for forest and rangeland research			
12 8034 0 7 302	Budget Authority	94	8
	Outlays	94	8
Forest Service permanent appropriations			
12 9921 0 2 852	401(C) Other - incl. ob. limit	260,787	22,688
	Outlays	257,462	22,399
Forest Service permanent appropriations			
12 9922 0 2 302	401(C) Other - incl. ob. limit	139,689	12,153
	Outlays	108,285	9,420
Miscellaneous trust funds (conservation and land management)			
12 9973 0 7 302	401(C) Authority - Off. Coll.	1	0
	Outlays	1	0
Reforestation trust fund			
20 8046 0 7 302	401(C) Other - incl. ob. limit	30,000	2,610
	Outlays	24,000	2,088
TOTAL FOR Department of Agriculture			
	Budget Authority	8,071,702	702,238
	401(C) Authority	16,917,542	1,471,825
	401(C) Authority - Off. Coll.	515,431	44,843
	401(C) Other - incl. ob. limit	689,314	59,970
	401(C) Authority - Spec. Rules	4,100	4,100
	Direct Loan Limitation	22,208,967	1,932,181
	Direct Loan Floor	1,081,956	94,130
	Guaranteed Loan Limitation	10,411,420	905,794
	Guaranteed Loan Floor	972,264	84,587
	Obligation Limitation	1,811,393	157,591
	Outlays	26,985,751	2,351,504
Department of Commerce			
General Administration			
Salaries and expenses			
13 0120 0 1 376	Budget Authority	38,625	3,360
	Outlays	37,003	3,219
Grants and loans administration			
13 0125 0 1 452	Budget Authority	27,192	2,366
	Outlays	23,875	2,077
Economic development assistance programs			
13 2050 0 1 452	Budget Authority	199,584	17,364
	Guaranteed Loan Limitation	195,375	16,998
	Outlays	19,958	1,736
Bureau of the Census			
Salaries and expenses			
13 0401 0 1 376	Budget Authority	99,289	8,638
	401(C) Authority - Off. Coll.	8,000	696
	Outlays	96,367	8,384
Periodic censuses and programs			
13 0450 0 1 376	Budget Authority	184,848	16,082
	Outlays	125,697	10,936
Economic and Statistical Analysis			
Salaries and expenses			
13 1500 0 1 376	Budget Authority	32,793	2,853
	401(C) Authority - Off. Coll.	462	40
	Outlays	29,647	2,579
Information products and services			
13 8546 0 7 376	401(C) Other - incl. ob. limit	38,214	3,325
	Outlays	24,839	2,161
International Trade Administration			
Operations and administration			
13 1250 0 1 376	Budget Authority	215,601	18,758
	401(C) Authority - Off. Coll.	8,004	696
	Outlays	160,003	13,920

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Minority Business Development Agency			
Minority business development			
13 0201 0 1 376	Budget Authority	41,855	3,641
	Outlays	13,142	1,143
United States Travel and Tourism Administration			
Salaries and expenses			
13 0700 0 1 376	Budget Authority	12,225	1,064
	401(C) Authority - Off. Coll.	2,239	195
	Outlays	11,408	993
National Oceanic and Atmospheric Administration			
Operations, research, and facilities			
13 1450 0 1 306	Budget Authority	1,157,278	100,683
	401(C) Authority - Off. Coll.	14,952	1,301
	Outlays	803,005	69,861
Coastal energy impact fund			
13 4315 0 3 452	401(C) Authority - Off. Coll.	7,300	635
	Outlays	7,300	635
Federal ship financing fund, fishing vessels			
13 4417 0 3 376	401(C) Authority - Off. Coll.	1,160	101
	Guaranteed Loan Limitation	80,000	6,960
	Outlays	1,160	101
Fishermen's contingency fund			
13 5120 0 2 376	Budget Authority	784	68
	Outlays	746	65
Foreign fishing observer fund			
13 5122 0 2 376	Budget Authority	2,116	184
	Outlays	2,033	177
Promote and develop fishery products and research pertaining to American			
13 5139 0 2 376	401(C) Other - incl. ob. limit	4,850	422
	Outlays	2,667	232
Aviation weather services program			
13 8105 0 7 306	Budget Authority	30,218	2,629
	Outlays	30,218	2,629
Patent and Trademark Office			
Salaries and expenses			
13 1006 0 1 376	Budget Authority	105,607	9,188
	401(C) Authority - Off. Coll.	147,204	12,807
	Outlays	221,023	19,229
National Bureau of Standards			
Scientific and technical research and services			
13 0500 0 1 376	Budget Authority	129,661	11,281
	Outlays	100,099	8,709
Working capital fund			
13 4650 0 4 376	Budget Authority	2,285	199
	Outlays	1,104	96
National Telecommunications and Information Administration			
Salaries and expenses			
13 0550 0 1 376	Budget Authority	14,128	1,229
	Outlays	11,302	983
Public telecommunications facilities, planning and construction			
13 0551 0 1 503	Budget Authority	21,823	1,899
	Outlays	2,531	220
TOTAL FOR Department of Commerce			
	Budget Authority	2,315,912	201,486
	401(C) Authority - Off. Coll.	189,321	16,471
	401(C) Other - incl. ob. limit	43,064	3,747
	Guaranteed Loan Limitation	275,375	23,958
	Outlays	1,725,127	150,085
Department of Defense--Militar			
Operation and Maintenance			
Operation and maintenance, Marine Corps			
17 1106 0 1 051	Budget Authority	1,902,939	197,906
	Outlays	1,547,917	160,983
Operation and maintenance, Marine Corps Reserve			
17 1107 0 1 051	Budget Authority	67,060	6,974
	Outlays	43,097	4,482
Operation and maintenance, Navy			
17 1804 0 1 051	Budget Authority	24,615,048	2,559,965
	Outlays	17,234,967	1,792,437
Operation and maintenance, Navy Reserve			
17 1806 0 1 051	Budget Authority	928,472	96,561
	Outlays	662,838	68,935
National Board for the Promotion of Rifle Practice, Army			
21 1705 0 1 051	Budget Authority	4,526	471
	Outlays	4,426	460

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Operation and maintenance, Army			
21 2020 0 1 051	Budget Authority	21,621,360	2,248,621
	Outlays	16,216,773	1,686,544
Operation and maintenance, Army National Guard			
21 2065 0 1 051	Budget Authority	1,857,188	193,148
	Outlays	1,643,135	170,886
Operation and maintenance, Army Reserve			
21 2080 0 1 051	Budget Authority	827,839	86,095
	Outlays	727,957	75,708
Operation and maintenance, Air Force			
57 3400 0 1 051	Budget Authority	19,904,586	2,070,077
	Outlays	14,928,831	1,552,598
Operation and maintenance, Air Force Reserve			
57 3740 0 1 051	Budget Authority	971,786	101,066
	Outlays	858,180	89,251
Operation and maintenance, Air National Guard			
57 3840 0 1 051	Budget Authority	1,874,180	194,915
	Outlays	1,728,057	179,718
Operation and maintenance, Defense agencies			
97 0100 0 1 051	Budget Authority	8,979,748	933,894
	Outlays	7,676,175	798,322
Court of Military Appeals, Defense			
97 0104 0 1 051	Budget Authority	3,473	361
	Outlays	2,977	310
Foreign currency fluctuations, Defense			
97 0801 0 1 051	Unobligated Balances - Defense	173,291	18,022
Environmental restoration, Defense			
97 0810 0 1 051	Budget Authority	1,032	107
	Outlays	310	32
Tenth International Pan American games			
97 0812 0 1 051	Budget Authority	15,630	1,626
	Outlays	14,117	1,468
Humanitarian assistance			
97 0819 0 1 051	Budget Authority	7,815	813
	Outlays	4,602	479
Procurement			
Coastal defense augmentation			
17 0380 0 1 051	Budget Authority	208,400	21,674
	Unobligated Balances - Defense	331,121	34,437
	Outlays	52,344	5,444
Procurement, Marine Corps			
17 1109 0 1 051	Budget Authority	1,526,754	158,782
	Unobligated Balances - Defense	476,953	49,603
	Outlays	128,164	13,329
Aircraft procurement, Navy			
17 1506 0 1 051	Budget Authority	10,396,307	1,081,216
	Unobligated Balances - Defense	2,900,683	301,671
	Outlays	1,117,000	116,168
Weapons procurement, Navy			
17 1507 0 1 051	Budget Authority	5,513,063	573,359
	Unobligated Balances - Defense	2,422,876	251,979
	Outlays	817,335	85,003
Shipbuilding and conversion, Navy			
17 1611 0 1 051	Budget Authority	10,639,851	1,106,545
	Unobligated Balances - Defense	11,380,409	1,183,563
	Outlays	1,071,715	111,458
Other procurement, Navy			
17 1810 0 1 051	Budget Authority	6,289,378	654,095
	Unobligated Balances - Defense	2,100,104	218,411
	Outlays	796,950	82,883
Aircraft procurement, Army			
21 2031 0 1 051	Budget Authority	2,897,542	301,344
	Unobligated Balances - Defense	779,397	81,057
	Outlays	525,767	54,679
Missile procurement, Army			
21 2032 0 1 051	Budget Authority	2,299,486	239,147
	Unobligated Balances - Defense	787,315	81,881
	Outlays	219,163	22,792
Procurement of weapons and tracked combat vehicles, Army			
21 2033 0 1 051	Budget Authority	3,964,646	412,323
	Unobligated Balances - Defense	1,257,398	130,769
	Outlays	224,534	23,352
Procurement of ammunition, Army			
21 2034 0 1 051	Budget Authority	2,174,943	226,194
	Unobligated Balances - Defense	389,565	40,515
	Outlays	600,191	62,420

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Other procurement, Army			
21 2035 0 1 051	Budget Authority	5,321,197	553,404
	Unobligated Balances - Defense	2,068,782	215,153
	Outlays	399,076	41,504
Aircraft procurement, Air Force			
57 3010 0 1 051	Budget Authority	17,980,628	1,869,985
	Unobligated Balances - Defense	7,971,967	829,085
	Outlays	1,591,193	165,484
Missile procurement, Air Force			
57 3020 0 1 051	Budget Authority	7,761,043	807,148
	Unobligated Balances - Defense	3,376,605	351,167
	Outlays	2,595,045	269,885
Other procurement, Air Force			
57 3080 0 1 051	Budget Authority	9,718,865	1,010,762
	Unobligated Balances - Defense	2,571,477	267,434
	Outlays	6,022,206	626,309
Procurement, Defense agencies			
97 0300 0 1 051	Budget Authority	1,586,106	164,955
	Unobligated Balances - Defense	500,268	52,028
	Outlays	427,690	44,479
National guard and reserve equipment			
97 0350 0 1 051	Budget Authority	580,394	60,361
	Unobligated Balances - Defense	414,279	43,085
	Outlays	55,564	5,779
Defense production act purchases			
97 0360 0 1 051	Budget Authority	13,546	1,409
	Unobligated Balances - Defense	24,792	2,578
NATO cooperative defense programs			
97 0370 0 1 051	Unobligated Balances - Defense	5,706	593
	Outlays	742	77
Chemical agents and munitions destruction, Defense			
97 0390 0 1 051	Budget Authority	123,685	12,863
	Unobligated Balances - Defense	10,802	1,123
	Outlays	70,496	7,332
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy			
17 1319 0 1 051	Budget Authority	9,731,559	1,012,082
	Unobligated Balances - Defense	477,908	49,702
	Outlays	5,312,300	552,479
Research, development, test, and evaluation, Army			
21 2040 0 1 051	Budget Authority	4,808,375	500,071
	Unobligated Balances - Defense	423,193	44,012
	Outlays	2,772,747	288,366
Research, development, test, and evaluation, Air Force			
57 3600 0 1 051	Budget Authority	15,743,420	1,637,316
	Unobligated Balances - Defense	1,725,192	179,420
	Outlays	9,258,555	962,890
Research, development, test, and evaluation, Defense agencies			
97 0400 0 1 051	Budget Authority	7,051,675	733,374
	Unobligated Balances - Defense	524,904	54,590
	Outlays	3,899,998	405,600
Director of test and evaluation, Defense			
97 0450 0 1 051	Budget Authority	124,942	12,994
	Unobligated Balances - Defense	29,976	3,118
	Outlays	46,489	4,834
Director of operational test and evaluation, Defense			
97 0460 0 1 051	Budget Authority	11,775	1,225
	Unobligated Balances - Defense	1,130	118
	Outlays	5,626	585
Military Construction			
Military construction, Navy			
17 1205 0 1 051	Budget Authority	1,442,276	149,997
	Unobligated Balances - Defense	860,936	89,537
	Outlays	414,700	43,128
Military construction, Naval Reserve			
17 1235 0 1 051	Budget Authority	46,369	4,822
	Unobligated Balances - Defense	22,239	2,313
	Outlays	5,358	558
Military construction, Army			
21 2050 0 1 051	Budget Authority	1,334,668	138,805
	401(C) Authority	221,000	22,984
	Unobligated Balances - Defense	834,953	86,835
	Outlays	382,379	39,767
Military construction, Army National Guard			
21 2085 0 1 051	Budget Authority	146,796	15,267
	Unobligated Balances - Defense	15,729	1,636
	Outlays	9,789	1,018

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Military construction, Army Reserve			
21 2086 0 1 051	Budget Authority	90,545	9,417
	Unobligated Balances - Defense	17,246	1,794
	Outlays	5,377	559
Military construction, Air Force			
57 3300 0 1 051	Budget Authority	1,294,716	134,650
	Unobligated Balances - Defense	769,103	79,987
	Outlays	330,153	34,336
Military construction, Air Force Reserve			
57 3730 0 1 051	Budget Authority	61,374	6,383
	Unobligated Balances - Defense	20,504	2,132
	Outlays	9,247	962
Military construction, Air National Guard			
57 3830 0 1 051	Budget Authority	155,180	16,139
	Unobligated Balances - Defense	36,097	3,754
	Outlays	11,521	1,198
Military construction, Defense agencies			
97 0500 0 1 051	Budget Authority	552,333	57,443
	Unobligated Balances - Defense	326,662	33,973
	Outlays	70,339	7,316
North Atlantic Treaty Organization infrastructure			
97 0804 0 1 051	Budget Authority	241,744	25,141
	Unobligated Balances - Defense	62,182	6,467
	Outlays	3,035	316
Family Housing			
Family housing, Navy and Marine Corps			
17 0703 0 1 051	Budget Authority	729,483	75,866
	Unobligated Balances - Defense	73,942	7,690
	Outlays	418,295	43,502
Family housing, Army			
21 0702 0 1 051	Budget Authority	1,660,319	172,673
	Unobligated Balances - Defense	166,854	17,353
	Outlays	950,534	98,856
Family housing, Air Force			
57 0704 0 1 051	Budget Authority	842,468	87,617
	Unobligated Balances - Defense	163,360	16,989
	Outlays	523,743	54,469
Family housing, Defense agencies			
97 0706 0 1 051	Budget Authority	17,342	1,804
	Unobligated Balances - Defense	1,739	181
	Outlays	9,927	1,032
Special Foreign Currency Program			
Special foreign currency program			
97 0800 0 1 051	Budget Authority	3,647	379
	Unobligated Balances - Defense	1,925	200
	Outlays	774	81
Revolving and Management Funds			
Navy stock fund			
17 4911 0 4 051	Budget Authority	367,378	38,207
	Outlays	279,026	29,019
Marine Corps stock fund			
17 4913 0 4 051	Budget Authority	857	89
	Outlays	571	59
Army stock fund			
21 4991 0 4 051	Budget Authority	114,724	11,931
	Outlays	87,275	9,077
Air Force stock fund			
57 4921 0 4 051	Budget Authority	145,859	15,169
	Outlays	110,877	11,531
ADP equipment management fund			
97 3910 0 4 051	Unobligated Balances - Defense	75,145	7,815
	Outlays	12,173	1,266
Defense stock fund			
97 4961 0 4 051	Budget Authority	49,182	5,115
	Outlays	37,415	3,891
TOTAL FOR Department of Defense--Military			
	Budget Authority	219,347,522	22,812,142
	401(C) Authority	221,000	22,984
	Unobligated Balances - Defense	46,574,709	4,843,770
	Outlays	104,977,757	10,917,685
Department of Defense--Civil			
Cemeterial Expenses, Army			
Salaries and expenses			
21 1805 0 1 705	Budget Authority	16,696	1,453
	Outlays	5,393	469

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Corps of Engineers--Civil			
Inland waterways trust fund			
20 8861 0 7 301	Budget Authority	27,092	2,357
	Outlays	17,772	1,546
Flood control, Mississippi River and tributaries			
96 3112 0 1 301	Budget Authority	330,073	28,716
	401(C) Authority - Off. Coll.	1,000	87
	Outlays	271,660	23,634
General investigations			
96 3121 0 1 301	Budget Authority	146,996	12,788
	401(C) Authority - Off. Coll.	18	2
	Outlays	102,033	8,877
Construction, general			
96 3122 0 1 301	Budget Authority	1,185,965	103,179
	401(C) Authority - Off. Coll.	225	20
	Outlays	782,962	68,118
Operation and maintenance, general (Water resources)			
96 3123 0 1 301	Budget Authority	1,316,335	114,521
	401(C) Authority - Off. Coll.	3,803	331
	Outlays	1,070,610	93,143
Operation and maintenance, general (recreational resources)			
96 3123 0 1 303	Budget Authority	13,025	1,133
	Outlays	10,160	884
General expenses			
96 3124 0 1 301	Budget Authority	125,294	10,901
	Outlays	100,235	8,720
Flood control and coastal emergencies			
96 3125 0 1 301	Budget Authority	10,500	914
Revolving fund			
96 4902 0 4 301	Budget Authority	12,509	1,088
	Outlays	2,089	182
Rivers and harbors contributed funds			
96 8862 0 7 301	401(C) Other - incl. ob. limit	209,780	18,251
	Outlays	120,000	10,440
Harbor maintenance trust fund			
96 8867 0 7 301	Budget Authority	151,000	13,137
	Outlays	125,330	10,904
Permanent appropriations (Water resources)			
96 9921 0 2 301	401(C) Other - incl. ob. limit	3,148	274
	Outlays	2,027	176
Permanent appropriations (Other general purpose fiscal assistance)			
96 9921 0 2 852	401(C) Other - incl. ob. limit	6,000	522
Education Benefits			
Payment to the Henry M. Jackson Foundation			
97 0825 0 1 502	Budget Authority	10,420	907
Soldiers' and Airmen's Home			
Operation and maintenance			
84 8931 0 7 705	Budget Authority	37,072	3,225
	401(C) Authority - Off. Coll.	144	13
	Outlays	32,582	2,835
Capital outlays			
84 8932 0 7 705	Budget Authority	16,923	1,472
	Outlays	338	29
Forest and Wildlife Conservation, Military Reservations			
Forest products program			
21 5285 0 2 302	401(C) Authority	1,500	131
	Outlays	1,500	131
Wildlife conservation			
97 5095 0 2 303	401(C) Other - incl. ob. limit	2,020	176
	Outlays	2,020	176
TOTAL FOR Department of Defense--Civil			
	Budget Authority	3,399,900	295,791
	401(C) Authority	1,500	131
	401(C) Authority - Off. Coll.	5,190	453
	401(C) Other - incl. ob. limit	220,948	19,223
	Outlays	2,646,711	230,264
Department of Health and Human Services, except Social Security			
Food and Drug Administration			
Program expenses			
75 0600 0 1 554	Budget Authority	474,969	41,322
	Outlays	413,224	35,950
Buildings and facilities			
75 0603 0 1 554	Budget Authority	1,958	170
	Outlays	613	53

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Revolving fund for certification and other services			
75 4309 0 3 554	401(C) Authority - Off. Coll.	2,799	244
	Outlays	2,799	244
Health Resources and Services Administration			
Health resources and services (Health care services)			
75 0350 0 1 551	Budget Authority	923,871	80,376
	Budget Authority - Spec. Rules	9,329	9,329
	401(C) Authority - Off. Coll.	375	33
	Direct Loan Limitation	1,042	91
	Outlays	524,008	50,358
Health resources and services (Education and training of health care wor			
75 0350 0 1 553	Budget Authority	211,754	18,423
	Outlays	63,526	5,527
Indian health			
75 0390 0 1 551	Budget Authority	69,495	6,046
	Budget Authority - Spec. Rules	16,926	16,926
	401(C) Authority - Spec. Rules	749	749
	Outlays	68,133	18,643
Indian health facilities			
75 0391 0 1 551	Budget Authority - Spec. Rules	1,484	1,484
	Outlays	371	371
Centers for Disease Control			
Disease control, research, and training (Health care services)			
75 0943 0 1 551	Budget Authority	546,330	47,530
	401(C) Authority - Off. Coll.	767	67
	Outlays	362,399	31,529
Disease control, research, and training (Health research)			
75 0943 0 1 552	Budget Authority	74,028	6,440
	Outlays	48,858	4,251
National Institutes of Health			
National Library of Medicine (Health research)			
75 0807 0 1 552	Budget Authority	20,457	1,780
	Outlays	13,092	1,139
National Library of Medicine (Education and training of health care work			
75 0807 0 1 553	Budget Authority	45,333	3,944
	Outlays	29,013	2,524
John E. Fogarty International Center			
75 0819 0 1 552	Budget Authority	12,043	1,048
	Outlays	6,865	597
Buildings and facilities			
75 0838 0 1 552	Budget Authority	33,240	2,892
	Outlays	9,307	810
National Institute on Aging (Health research)			
75 0843 0 1 552	Budget Authority	178,214	15,504
	Outlays	83,760	7,287
National Institute on Aging (Education and training of health care work			
75 0843 0 1 553	Budget Authority	7,900	687
	Outlays	3,713	323
National Institute of Child Health and Human Development (Health researc			
75 0844 0 1 552	Budget Authority	367,340	31,959
	Outlays	161,630	14,062
National Institute of Child Health and Human Development (Education and			
75 0844 0 1 553	Budget Authority	16,323	1,420
	Outlays	1,632	142
Office of the Director (Health research)			
75 0846 0 1 552	Budget Authority	57,921	5,039
	Outlays	44,020	3,830
Office of the Director (Education and training of health care work force			
75 0846 0 1 553	Budget Authority	2,517	219
	Outlays	2,391	208
Research resources (Health research)			
75 0848 0 1 552	Budget Authority	335,369	29,177
	Outlays	184,453	16,047
Research resources (Education and training of health care work force)			
75 0848 0 1 553	Budget Authority	1,324	115
	Outlays	66	6
National Cancer Institute (Health research)			
75 0849 0 1 552	Budget Authority	1,433,953	124,754
	401(C) Authority - Off. Coll.	10	1
	Outlays	716,987	62,378
National Cancer Institute (Education and training of health care work fo			
75 0849 0 1 553	Budget Authority	34,642	3,014
	Outlays	693	60
National Institute of General Medical Sciences (Health research)			
75 0851 0 1 552	Budget Authority	526,438	45,800
	Outlays	257,955	22,442

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Institute of General Medical Sciences (Education and training o			
75 0851 0 1 553	Budget Authority	68,902	5,994
	Outlays	7,579	659
National Institute of Environmental Health Sciences (Health research)			
75 0862 0 1 552	Budget Authority	210,130	18,281
	Outlays	119,774	10,420
National Institute of Environmental Health Sciences (Education and train			
75 0862 0 1 553	Budget Authority	9,736	847
	Outlays	2,337	203
National Heart, Lung and Blood Institute (Health research)			
75 0872 0 1 552	Budget Authority	928,797	80,805
	Outlays	399,383	34,746
National Heart, Lung and Blood Institute (Education and training of heal			
75 0872 0 1 553	Budget Authority	42,682	3,713
	Outlays	1,707	149
National Institute of Dental Research (Health research)			
75 0873 0 1 552	Budget Authority	118,047	10,270
	Outlays	64,926	5,649
National Institute of Dental Research (Education and training of health			
75 0873 0 1 553	Budget Authority	5,803	505
	Outlays	3,192	278
National Institute of Diabetes and Digestive and Kidney Diseases (Health			
75 0884 0 1 552	Budget Authority	511,844	44,530
	Outlays	225,211	19,593
National Institute of Diabetes and Digestive and Kidney Diseases (Educat			
75 0884 0 1 553	Budget Authority	22,774	1,981
	Outlays	4,555	396
National Institute of Allergy and Infectious Diseases (Health research)			
75 0885 0 1 552	Budget Authority	559,612	48,686
	Outlays	268,614	23,369
National Institute of Allergy and Infectious Diseases (Education and tra			
75 0885 0 1 553	Budget Authority	11,021	959
	Outlays	1,543	134
National Institute of Neurological and Communicative Disorders and Strok			
75 0886 0 1 552	Budget Authority	497,664	43,297
	401(C) Authority - Off. Coll.	12	1
	Outlays	209,031	18,186
National Institute of Neurological and Communicative Disorders and Strok			
75 0886 0 1 553	Budget Authority	15,262	1,328
	Outlays	4,426	385
National Eye Institute (Health research)			
75 0887 0 1 552	Budget Authority	220,210	19,158
	Outlays	96,892	8,430
National Eye Institute (Education and training of health care work force			
75 0887 0 1 553	Budget Authority	6,202	540
	Outlays	1,551	135
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H			
75 0888 0 1 552	Budget Authority	137,932	12,000
	Outlays	60,690	5,280
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E			
75 0888 0 1 553	Budget Authority	6,905	601
	Outlays	1,381	120
National Center for Nursing Research (Health research)			
75 0889 0 1 552	Budget Authority	18,715	1,628
	Outlays	8,422	733
National Center for Nursing Research (Education and training of health c			
75 0889 0 1 553	Budget Authority	2,174	189
	Outlays	978	85
Alcohol, Drug Abuse, and Mental Health Administration			
Federal subsidy for Saint Elizabeths Hospital			
75 1300 0 1 551	Budget Authority	39,832	3,465
	401(C) Authority - Off. Coll.	49,189	4,279
	Outlays	89,021	7,744
Alcohol, drug abuse, and mental health (Health care services)			
75 1361 0 1 551	Budget Authority	782,098	68,042
	Outlays	625,679	54,434
Alcohol, drug abuse, and mental health (Health research)			
75 1361 0 1 552	Budget Authority	604,423	52,585
	Outlays	386,831	33,654
Alcohol, drug abuse, and mental health (Education and training of health			
75 1361 0 1 553	Budget Authority	40,521	3,525
	Outlays	10,941	952
Office of Assistant Secretary for Health			
Public health service management (Health care services)			
75 1101 0 1 551	Budget Authority	49,211	4,281
	401(C) Authority - Off. Coll.	25	2
	Outlays	25,615	2,228

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Public health service management (Health research)			
75 1101 0 1 552	Budget Authority	75,617	6,579
	Outlays	40,833	3,552
Public health emergency fund			
75 1104 0 1 551	Budget Authority	31,260	2,720
	Outlays	17,506	1,523
Health Care Financing Administration			
Federal supplementary medical insurance trust fund			
20 8004 0 7 571	401(C) Other - incl. ob. limit	72,627	6,319
	401(C) Authority - Spec. Rules	410,000	410,000
	Obligation Limitation	1,021,300	88,853
	Outlays	1,371,139	493,619
Federal hospital insurance trust fund			
20 8005 0 7 571	401(C) Other - incl. ob. limit	343,276	29,865
	401(C) Authority - Spec. Rules	980,000	980,000
	Obligation Limitation	842,845	73,328
	Outlays	1,782,333	1,049,804
Program management (Health care services)			
75 0511 0 1 551	Budget Authority	84,914	7,388
	Outlays	72,177	6,279
Program management (Health research)			
75 0511 0 1 552	Budget Authority	10,496	913
	Outlays	8,397	731
Social Security Administration			
Supplemental security income program			
75 0406 0 1 609	401(C) Authority	823,283	71,626
	Outlays	591,965	51,501
Special benefits for disabled coal miners			
75 0409 0 1 601	401(C) Authority	6,437	560
	Outlays	6,437	560
Family Support Administration			
Program administration			
75 1500 0 1 609	Budget Authority	100,051	8,704
	401(C) Authority - Off. Coll.	95	8
	Outlays	78,070	6,792
Family support payments to states			
75 1501 0 1 609	401(C) Authority	990,000	86,130
	Outlays	990,000	86,130
Low income home energy assistance			
75 1502 0 1 609	Budget Authority	1,898,800	165,196
	Outlays	1,708,920	148,676
Refugee and entrant assistance			
75 1503 0 1 609	Budget Authority	353,860	30,786
	Outlays	225,763	19,641
Community services block grant			
75 1504 0 1 506	Budget Authority	422,048	36,718
	Outlays	302,333	26,303
Work incentives			
75 1505 0 1 504	Budget Authority	131,292	11,422
	Outlays	116,719	10,155
Interim assistance to States for legalization			
75 15[illegible] 0 1 506	401(C) Authority	930,000	80,910
	401(C) Other - incl. ob. limit	121,000	10,527
	Outlays	121,000	10,527
Payments to states from receipts for child support			
75 5734 0 2 609	401(C) Other - incl. ob. limit	450	39
	Outlays	337	29
Human Development Services			
Social services block grant			
75 1634 0 1 506	401(C) Authority	2,700,000	234,900
	Outlays	2,590,380	225,363
Human development services			
75 1636 0 1 506	Budget Authority	2,190,467	190,571
	Outlays	1,226,141	106,674
Family social services			
75 1645 0 1 506	Budget Authority	252,855	21,998
	401(C) Authority	45,000	3,915
	401(C) Authority - Spec. Rules	11,611	11,611
	Outlays	217,329	27,011
Departmental Management			
General Departmental management			
75 0120 0 1 609	Budget Authority	131,766	11,464
	Outlays	119,907	10,432
Policy research			
75 0122 0 1 609	Budget Authority	8,543	743
	Outlays	5,939	343

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Office of the Inspector General			
75 0128 0 1 609	Budget Authority	32,765	2,851
	Outlays	28,178	2,451
Office for Civil Rights			
75 0138 0 1 751	Budget Authority	16,751	1,457
	Outlays	14,741	1,282
Office of Consumer Affairs			
75 0137 0 1 506	Budget Authority	1,881	164
	Outlays	1,749	152
TOTAL FOR Department of Health and Human Services, except So			
	Budget Authority	16,029,302	1,394,545
	Budget Authority - Spec. Rules	27,739	27,739
	401(C) Authority	5,496,720	478,041
	401(C) Authority - Off. Coll.	53,272	4,635
	401(C) Other - incl. ob. limit	537,353	46,750
	401(C) Authority - Spec. Rules	1,402,360	1,402,360
	Direct Loan Limitation	1,042	91
	Obligation Limitation	1,864,145	162,181
	Outlays	17,256,080	2,796,273
Department of the Interior			
Bureau of Land Management			
Management of lands and resources			
14 1109 0 1 302	Budget Authority	527,120	45,859
	401(C) Authority - Off. Coll.	2,000	174
	Outlays	482,043	41,938
Construction and access			
14 1110 0 1 302	Budget Authority	2,991	260
	Outlays	748	65
Payments in lieu of taxes			
14 1114 0 1 852	Budget Authority	109,410	9,519
	Outlays	109,410	9,519
Oregon and California grant lands			
14 1116 0 1 302	Budget Authority	58,965	5,130
	Outlays	43,634	3,796
Special acquisition of lands and minerals			
14 1117 0 1 302	401(C) Authority	1,300	113
Service charges, deposits, and forfeitures			
14 5017 0 2 302	Budget Authority	7,195	626
	Outlays	5,095	443
Land acquisition			
14 5033 0 2 302	Budget Authority	6,482	564
	Outlays	3,215	280
Operation and maintenance of quarters			
14 5048 0 2 302	401(C) Authority	266	23
	Outlays	221	19
Range improvements			
14 5132 0 2 302	Budget Authority	9,253	805
	Outlays	5,848	509
Miscellaneous permanent appropriations (Conservation and land management			
14 9921 0 2 302	401(C) Other - incl. ob. limit	6,046	526
	Outlays	5,828	507
Miscellaneous permanent appropriations (Other general purpose fiscal ass			
14 9921 0 2 852	401(C) Other - incl. ob. limit	80,287	6,985
Miscellaneous trust funds			
14 9971 0 7 302	401(C) Other - incl. ob. limit	764	66
	Outlays	385	34
Minerals Management Service			
Minerals and royalty management			
14 1917 0 1 302	Budget Authority	173,739	15,115
	Outlays	113,017	9,832
Payments to States from receipts under Mineral Leasing Act			
14 5003 0 2 852	401(C) Other - incl. ob. limit	435,528	37,891
	Outlays	431,664	37,555
Office of Surface Mining Reclamation and Enforcement			
Regulation and technology			
14 1801 0 1 302	Budget Authority	106,205	9,240
	Outlays	61,918	5,387
Abandoned mine reclamation fund			
14 5015 0 2 302	Budget Authority	213,203	18,549
	Outlays	59,057	5,138
Bureau of Reclamation			
Loan program			
14 0667 0 1 301	Budget Authority	39,108	3,402
	Direct Loan Limitation	45,646	3,971
	Outlays	19,021	1,655

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Construction program			
14 0604 0 1 301	Budget Authority	435,694	55,305
	Outlays	534,963	46,542
Lower Colorado River Basin development fund			
14 4079 0 3 301	401(C) Authority - Off. Coll.	100,798	8,769
	Outlays	100,798	8,769
Upper Colorado River Basin fund			
14 4081 0 3 301	401(C) Authority - Off. Coll.	41,485	3,609
	Outlays	41,485	3,609
Working capital fund			
14 4524 0 4 301	Budget Authority	6,400	557
	Outlays	4,480	390
Emergency fund			
14 5043 0 2 301	Budget Authority	1,042	91
	Outlays	630	55
General investigations			
14 5060 0 2 301	Budget Authority	31,546	2,745
	401(C) Authority - Off. Coll.	50	4
	Outlays	20,366	1,771
Operation and maintenance			
14 5064 0 2 301	Budget Authority	150,457	13,090
	401(C) Authority - Off. Coll.	8,000	696
	Outlays	91,353	7,948
General administrative expenses			
14 5065 0 2 301	Budget Authority	55,414	4,821
	Outlays	49,873	4,339
Colorado River dam fund, Boulder Canyon project			
14 5656 0 2 301	401(C) Other - incl. ob. limit	55,814	4,856
	Outlays	40,970	3,564
Reclamation trust funds			
14 8070 0 7 301	401(C) Other - incl. ob. limit	32,085	2,791
	Outlays	30,288	2,635
Miscellaneous permanent appropriations (Other general purpose fiscal ass			
14 9922 0 2 852	401(C) Other - incl. ob. limit	379	33
	Outlays	170	15
Geological Survey			
Surveys, investigations, and research			
14 0804 0 1 306	Budget Authority	457,082	39,766
	401(C) Authority - Off. Coll.	73,333	6,380
	Outlays	447,483	38,931
Bureau of Mines			
Mines and minerals			
14 0959 0 1 306	Budget Authority	148,939	12,958
	Outlays	101,278	8,811
Helium fund			
14 4053 0 3 306	401(C) Authority - Off. Coll.	3,674	320
	Outlays	3,674	320
United States Fish and Wildlife Service			
Resource management			
14 1611 0 1 303	Budget Authority	343,375	29,874
	401(C) Authority - Off. Coll.	2,392	208
	Outlays	277,764	24,165
Construction			
14 1612 0 1 303	Budget Authority	43,339	3,770
	Outlays	6,316	549
Land acquisition			
14 5020 0 2 303	Budget Authority	50,366	4,382
	Outlays	26,008	2,263
Operation and maintenance of quarters			
14 5050 0 2 303	401(C) Other - incl. ob. limit	1,662	145
	Outlays	1,163	101
National wildlife refuge fund			
14 5091 0 2 852	Budget Authority	5,882	512
	401(C) Other - incl. ob. limit	7,040	612
	Outlays	8,078	703
Migratory bird conservation account			
14 5137 0 2 303	Budget Authority	7,372	641
	401(C) Other - incl. ob. limit	31,878	2,773
	Outlays	29,687	2,582
Sport fish restoration			
14 8151 0 7 303	401(C) Other - incl. ob. limit	174,000	15,138
	Outlays	69,600	6,055
Contributed funds			
14 8216 0 7 303	401(C) Other - incl. ob. limit	140	12
	Outlays	140	12

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Miscellaneous permanent appropriations			
14 9923 0 2 303	401(C) Other - incl. ob. limit	114,200	9,935
	Outlays	57,100	4,968
National Park Service			
Operation of the national park system			
14 1036 0 1 303	Budget Authority	758,567	65,995
	401(C) Authority - Off. Coll.	2,214	193
	Outlays	605,822	52,706
John F. Kennedy Center for the Performing Arts			
14 1038 0 1 303	Budget Authority	5,101	444
	Outlays	3,826	333
Construction			
14 1039 0 1 303	Budget Authority	92,819	8,076
	401(C) Authority - Off. Coll.	8,500	740
	Outlays	22,423	1,951
National recreation and preservation			
14 1042 0 1 303	Budget Authority	11,664	1,015
	Outlays	10,498	913
Illinois and Michigan Canal National Heritage Corridor Commission			
14 1043 0 1 303	Budget Authority	266	23
	Outlays	133	12
Jefferson National Expansion Memorial Commission			
14 1044 0 1 303	Budget Authority	81	7
	Outlays	31	3
Planning, development, operation of recreation facilities			
14 5006 0 2 303	Budget Authority	0	0
Land acquisition			
14 5035 0 2 303	Budget Authority	115,201	10,022
	401(C) Authority	30,000	2,610
	401(C) Authority - Off. Coll.	500	44
	Outlays	56,431	4,910
Operation and maintenance of quarters			
14 5049 0 2 303	401(C) Other - incl. ob. limit	8,722	759
	Outlays	5,844	508
National park system visitor facilities fund			
14 5078 0 2 303	Budget Authority	0	0
Historic preservation fund			
14 5140 0 2 303	Budget Authority	25,269	2,198
	Outlays	13,014	1,132
Miscellaneous permanent appropriations			
14 9924 0 2 303	401(C) Other - incl. ob. limit	1,045	91
	Outlays	418	36
Bureau of Indian Affairs			
Operation of Indian programs (Conservation and land management)			
14 2100 0 1 302	Budget Authority	151,799	13,207
	Outlays	130,643	11,365
Operation of Indian programs (Area and regional development)			
14 2100 0 1 452	Budget Authority	542,263	47,177
	401(C) Authority - Off. Coll.	3,000	261
	Outlays	441,999	38,454
Operation of Indian programs (Elementary, secondary, and vocational educ			
14 2100 0 1 501	Budget Authority	295,661	25,723
	Outlays	240,964	20,964
Payment to the White Earth economic development and tribal government fu			
14 2204 0 1 452	Budget Authority	6,877	598
	Outlays	6,877	598
Construction			
14 2301 0 1 452	Budget Authority	92,668	8,062
	Outlays	21,314	1,854
Road construction			
14 2364 0 1 452	401(C) Authority - Off. Coll.	1,000	87
	Outlays	1,000	87
Revolving fund for loans			
14 4409 0 3 452	Direct Loan Limitation	17,005	1,479
	Outlays	13,026	1,133
Indian loan guaranty and insurance fund			
14 4410 0 3 452	Budget Authority	2,555	222
	Direct Loan Limitation	100	9
	Guaranteed Loan Limitation	33,500	2,915
	Outlays	1,303	113
Operation and maintenance of quarters			
14 5051 0 2 452	401(C) Other - incl. ob. limit	8,636	751
	Outlays	1,848	161
Miscellaneous permanent appropriations (Area and regional development)			
14 9925 0 2 452	401(C) Other - incl. ob. limit	64,000	5,568
	Outlays	36,608	3,185

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Miscellaneous permanent appropriations (Other general government)			
14 9925 0 2 806	401(C) Authority	2,000	174
	Outlays	1,976	172
Territorial and International Affairs			
Administration of territories			
14 0412 0 1 806	Budget Authority	81,637	7,102
	Outlays	55,758	4,851
Trust Territory of the Pacific Islands			
14 0414 0 1 806	Budget Authority	70,217	6,109
	Outlays	62,493	5,437
Compact of free association			
14 0415 0 1 806	401(C) Authority	27,920	2,429
	Outlays	27,920	2,429
Office of the Secretary			
Salaries and expenses			
14 0102 0 1 306	Budget Authority	46,373	4,034
	Outlays	39,417	3,429
Construction management			
14 0103 0 1 306	Budget Authority	745	65
	Outlays	671	58
Operation and maintenance of quarters			
14 5052 0 2 306	401(C) Authority	74	6
	Outlays	66	6
Office of the Solicitor			
Office of the Solicitor			
14 0107 0 1 306	Budget Authority	22,806	1,984
	Outlays	20,525	1,786
Office of Inspector General			
Office of Inspector General			
14 0104 0 1 306	Budget Authority	17,788	1,548
	Outlays	16,009	1,393
TOTAL FOR Department of the Interior			
	Budget Authority	5,530,936	481,192
	401(C) Authority	61,560	5,355
	401(C) Authority - Off. Coll.	246,946	21,485
	401(C) Other - incl. ob. limit	1,022,226	88,932
	Direct Loan Limitation	62,751	5,459
	Guaranteed Loan Limitation	33,500	2,915
	Outlays	5,123,628	445,753
Department of Justice			
General Administration			
Salaries and expenses			
15 0129 0 1 751	Budget Authority	80,696	7,020
	Outlays	72,627	6,319
United States Parole Commission			
Salaries and expenses			
15 1061 0 1 751	Budget Authority	11,174	972
	Outlays	9,610	836
Legal Activities			
Salaries and expenses, Foreign Claims Settlement Commission			
15 0100 0 1 153	Budget Authority	613	53
	Outlays	443	39
Salaries and expenses, General Legal Activities			
15 0128 0 1 752	Budget Authority	234,642	20,414
	Outlays	200,854	17,474
Fees and expenses of witnesses			
15 0311 0 1 752	Budget Authority	54,379	4,731
	Outlays	38,120	3,316
Salaries and expenses, Antitrust Division			
15 0319 0 1 752	Budget Authority	46,705	4,064
	Outlays	38,298	3,332
Salaries and expenses, United States Attorneys			
15 0322 0 1 752	Budget Authority	381,393	33,181
	Outlays	333,719	29,034
Salaries and expenses, United States Marshals Service			
15 0324 0 1 752	Budget Authority	172,478	15,006
	401(C) Authority - Off. Coll.	660	57
	Outlays	155,890	13,562
Salaries and expenses, Community Relations Service			
15 0500 0 1 752	Budget Authority	31,213	2,716
	Outlays	26,531	2,308
Support of United States prisoners			
15 1020 0 1 752	Budget Authority	72,623	6,318
	Outlays	43,573	3,791

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Assets forfeiture fund			
15 5042 0 2 752	Budget Authority	116,828	10,164
	Outlays	44,731	4,066
United States trustees system fund			
15 5073 0 2 752	Budget Authority	25,145	2,188
	Outlays	23,888	2,078
Federal Bureau of Investigation			
Salaries and expenses			
15 0200 0 1 751	Budget Authority	1,370,509	119,235
	401(C) Authority - Off. Coll.	45,311	3,942
	Outlays	1,141,718	99,329
Drug Enforcement Administration			
Salaries and expenses			
15 1100 0 1 751	Budget Authority	515,837	44,878
	401(C) Authority - Off. Coll.	850	74
	Outlays	445,597	38,767
Immigration and Naturalization Service			
Salaries and expenses			
15 1217 0 1 751	Budget Authority	787,892	68,547
	401(C) Authority - Off. Coll.	3,686	321
	Outlays	697,031	60,642
Immigration legalization			
15 5086 0 2 751	401(C) Authority	180,692	15,720
	Outlays	168,668	14,674
Immigration user fee			
15 5087 0 2 751	401(C) Authority	74,000	6,438
	Outlays	74,000	6,438
Federal Prison System			
Buildings and facilities			
15 1003 0 1 753	Budget Authority	228,423	19,873
	Outlays	44,771	3,895
National Institute of Corrections			
15 1004 0 1 754	Budget Authority	9,494	826
	Outlays	3,798	330
Salaries and expenses			
15 1060 0 1 753	Budget Authority	676,682	58,871
	401(C) Authority - Off. Coll.	12,671	1,102
	Outlays	640,632	55,735
Federal Prison Industries, Incorporated			
15 4500 0 4 753	Obligation Limitation	2,551	222
	Outlays	2,551	222
Office of Justice Programs			
Justice assistance			
15 0401 0 1 754	Budget Authority	434,026	37,760
	Outlays	119,357	10,384
Crime victims fund			
15 5041 0 2 754	401(C) Other - incl. ob. limit	70,000	6,090
	Obligation Limitation	66,688	5,802
	Outlays	19,430	1,690
TOTAL FOR Department of Justice			
	Budget Authority	5,250,752	456,817
	401(C) Authority	254,692	22,158
	401(C) Authority - Off. Coll.	63,178	5,496
	401(C) Other - incl. ob. limit	70,000	6,090
	Obligation Limitation	69,239	6,024
	Outlays	4,347,837	378,261
Department of Labor			
Employment and Training Administration			
Program administration			
16 0172 0 1 504	Budget Authority	73,095	6,359
	Outlays	62,496	5,437
Training and employment services			
16 0174 0 1 504	Budget Authority	3,864,693	336,229
	Outlays	100,211	8,719
Community service employment for older Americans			
16 0175 0 1 504	Budget Authority	350,112	30,460
	Outlays	70,022	6,092
State unemployment insurance and employment service operations (Training			
16 0179 0 1 504	Budget Authority	24,383	2,121
	Outlays	5,462	475
Federal unemployment benefits and allowances			
16 0326 0 1 603	401(C) Authority	137,000	11,919
	Outlays	137,000	11,919
Unemployment trust fund (Training and employment)			
20 8042 0 7 504	Obligation Limitation	361,157	31,421
	Outlays	361,157	31,421

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Unemployment trust fund (Unemployment compensation)			
20 8042 0 7 603	401(C) Other - incl. ob. limit	191,000	16,617
	Obligation Limitation	1,773,492	154,294
	Outlays	1,964,492	170,911
Labor-Management Services			
Salaries and expenses			
16 0104 0 1 505	Budget Authority	67,481	5,871
	Outlays	58,776	5,114
Pension Benefit Guaranty Corporation			
Pension Benefit Guaranty Corporation fund			
16 4204 0 3 601	Obligation Limitation	39,684	3,453
	Outlays	39,684	3,453
Employment Standards Administration			
Salaries and expenses			
16 0105 0 1 505	Budget Authority	211,076	18,364
	Outlays	181,948	15,829
Special workers' compensation expenses			
16 9971 0 7 601	401(C) Authority	2,920	254
	Obligation Limitation	460	40
	Outlays	3,380	294
Black lung disability trust fund			
20 8144 0 7 601	401(C) Authority	49,809	4,333
	Outlays	49,809	4,333
Occupational Safety and Health Administration			
Salaries and expenses			
16 0400 0 1 554	Budget Authority	241,078	20,974
	Outlays	210,702	18,331
Mine Safety and Health Administration			
Salaries and expenses			
16 1200 0 1 554	Budget Authority	170,559	14,839
	Outlays	154,356	13,429
Bureau of Labor Statistics			
Salaries and expenses			
16 0200 0 1 505	Budget Authority	179,038	15,576
	401(C) Authority - Off. Coll.	626	54
	Outlays	160,507	13,964
Departmental Management			
Office of the Inspector General			
16 0106 0 1 505	Budget Authority	37,593	3,271
	Outlays	29,022	2,525
Special foreign currency program			
16 0151 0 1 505	Budget Authority	49	4
	Outlays	49	4
Salaries and expenses			
16 0165 0 1 505	Budget Authority	115,730	10,070
	Outlays	105,796	9,204
TOTAL FOR Department of Labor			
	Budget Authority	5,334,907	464,138
	401(C) Authority	189,729	16,506
	401(C) Authority - Off. Coll.	626	54
	401(C) Other - incl. ob. limit	191,000	16,617
	Obligation Limitation	2,174,793	189,208
	Outlays	3,694,869	321,454
Department of State			
Administration of Foreign Affairs			
Salaries and expenses			
19 0113 0 1 153	Budget Authority	1,692,551	147,252
	Outlays	1,337,115	116,329
Protection of foreign missions and officials			
19 0520 0 1 153	Budget Authority	9,482	825
	Outlays	3,793	330
Emergencies in the diplomatic and consular service			
19 0522 0 1 153	Budget Authority	4,168	363
	Direct Loan Limitation	729	63
	Outlays	2,859	249
Payment to the American Institute in Taiwan			
19 0523 0 1 153	Budget Authority	9,773	850
	Outlays	8,229	716
Acquisition and maintenance of buildings abroad			
19 0535 0 1 153	Budget Authority	469,381	40,836
	401(C) Authority - Off. Coll.	4,000	348
	Outlays	90,367	7,862
Representation allowances			
19 0545 0 1 153	Budget Authority	4,647	404
	Outlays	3,992	347

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
International Organizations and Conferences			
Contributions for international peacekeeping activities			
19 1124 0 1 153	Budget Authority	30,638	2,665
	Outlays	27,572	2,399
International conferences and contingencies			
19 1125 0 1 153	Budget Authority	5,696	496
	Outlays	3,873	337
Contributions to international organizations			
19 1126 0 1 153	Budget Authority	401,450	34,926
	401(C) Authority - Off. Coll.	3,950	344
	Outlays	385,329	33,524
International Commissions			
Salaries and expenses, IBWC			
19 1069 0 1 301	Budget Authority	11,735	1,021
	401(C) Authority - Off. Coll.	72	6
	Outlays	10,164	884
Construction, IBWC			
19 1078 0 1 301	Budget Authority	4,084	355
	Outlays	817	71
American sections, international commissions			
19 1082 0 1 301	Budget Authority	4,489	390
	Outlays	3,035	264
International fisheries commissions			
19 1087 0 1 302	Budget Authority	11,254	979
	Outlays	11,243	978
Other			
U.S. emergency refugee and migration assistance fund			
11 0040 0 1 151	Budget Authority	14,588	1,269
International narcotics control			
11 1022 0 1 151	Budget Authority	123,666	10,759
	Outlays	43,283	3,766
Anti-terrorism assistance			
19 0114 0 1 152	Budget Authority	10,253	892
	Outlays	4,614	401
Soviet-East European research and training			
19 0118 0 1 153	Budget Authority	4,793	417
	Outlays	2,876	250
Payment to the Asia Foundation			
19 0525 0 1 153	Budget Authority	9,170	798
	Outlays	7,795	678
Migration and refugee assistance			
19 1143 0 1 151	Budget Authority	361,785	31,475
	Outlays	242,396	21,088
U.S. bilateral science and technology agreements			
19 1151 0 1 153	Budget Authority	1,980	172
	Outlays	1,980	172
Fishermen's guaranty fund			
19 5121 0 2 376	Budget Authority	1,877	163
	Outlays	1,408	122
International Center, Washington, D.C.			
19 5151 0 2 153	401(C) Authority	945	82
	Outlays	945	82
TOTAL FOR Department of State			
	Budget Authority	3,187,459	277,307
	401(C) Authority	945	82
	401(C) Authority - Off. Coll.	8,022	698
	Direct Loan Limitation	729	63
	Outlays	2,193,685	190,649
Department of the Treasury			
Departmental Offices			
Salaries and expenses			
20 0101 0 1 803	Budget Authority	62,338	5,423
	401(C) Authority - Off. Coll.	4,342	378
	Outlays	47,931	4,170
International affairs			
20 0171 0 1 803	Budget Authority	24,355	2,119
	Outlays	18,583	1,617
Office of Revenue Sharing			
Salaries and expenses			
20 0107 0 1 851	Budget Authority	6,018	524
	Outlays	6,018	524
Federal Law Enforcement Training Center			
Salaries and expenses			
20 0104 0 1 751	Budget Authority	31,526	2,743
	Outlays	28,373	2,468

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Financial Management Service			
Salaries and expenses			
20 1801 0 1 803	Budget Authority	254,681	22,331
	Outlays	223,127	19,412
St Lawrence Seaway toll rebate program			
20 8865 0 7 806	Budget Authority	6,522	567
	Outlays	6,522	567
Federal Financing Bank			
Federal Financing Bank			
20 4521 0 4 803	401(C) Authority - Off. Coll.	2,000	174
	Outlays	2,000	174
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses			
20 1000 0 1 751	Budget Authority	215,067	18,710
	Outlays	193,560	16,840
United States Customs Service			
Salaries and expenses			
20 0602 0 1 751	Budget Authority	902,432	78,512
	401(C) Authority	72,950	6,347
	Outlays	889,651	77,400
Operation and maintenance, air interdiction program			
20 0604 0 1 751	Budget Authority	173,837	15,124
	Outlays	78,227	6,806
Payments to the Government of Puerto Rico			
20 0606 0 1 751	Budget Authority	8,128	707
	Outlays	8,128	707
Customs forfeiture fund			
20 5693 0 2 803	Budget Authority	18,928	1,647
	Outlays	18,928	1,647
Customs services at small airports			
20 5694 0 2 806	Budget Authority	398	35
	Outlays	398	35
Refunds, transfers and expenses, unclaimed, abandoned and seized goods			
20 8789 0 7 803	401(C) Authority	7,861	684
	Outlays	7,861	684
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund			
20 4502 0 4 803	401(C) Authority - Off. Coll.	36,491	3,175
	Outlays	36,491	3,175
United States Mint			
Salaries and expenses			
20 1616 0 1 803	Budget Authority	46,194	4,019
	401(C) Authority - Off. Coll.	111,793	9,726
	Outlays	151,058	13,142
Expansion and improvements			
20 9911 0 1 803	Budget Authority	723	63
Bureau of the Public Debt			
Administering the public debt			
20 0560 0 1 803	Budget Authority	211,073	18,363
	Outlays	168,858	14,691
Internal Revenue Service			
Salaries and expenses			
20 0911 0 1 803	Budget Authority	96,381	8,385
	Outlays	75,177	6,540
Processing tax returns			
20 0912 0 1 803	Budget Authority	1,493,634	129,946
	Outlays	1,205,596	104,887
Examinations and appeals			
20 0913 0 1 803	Budget Authority	1,796,319	156,453
	Outlays	1,654,986	143,984
Investigation, collection and taxpayer service			
20 0914 0 1 803	Budget Authority	1,311,893	114,135
	Outlays	1,182,157	102,847
Federal tax lien revolving fund			
20 4413 0 3 803	401(C) Authority - Off. Coll.	6,780	590
	Outlays	6,780	590
United States Secret Service			
Contribution for annuity benefits			
20 1407 0 1 751	401(C) Authority	15,000	1,305
	Outlays	15,000	1,305
Salaries and expenses			
20 1408 0 1 751	Budget Authority	354,814	30,869
	Outlays	283,851	24,695

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
TOTAL FOR Department of the Treasury			
	Budget Authority	7,019,261	610,675
	401(C) Authority	95,811	8,336
	401(C) Authority - Off. Coll.	161,406	14,043
	Outlays	6,309,261	548,907
Department of Health and Human Services, Social Security			
Social Security			
Federal old-age and survivors insurance trust fund			
20 8006 0 7 651	Obligation Limitation	1,799,944	156,595
	Outlays	1,398,636	121,681
Federal disability insurance trust fund			
20 8007 0 7 651	Obligation Limitation	536,398	46,666
	Outlays	422,103	36,722
TOTAL FOR Department of Health and Human Services, Social Se			
	Obligation Limitation	2,336,342	203,261
	Outlays	1,820,739	158,403
Department of Education			
Office of Elementary and Secondary Education			
Indian education			
91 0101 0 1 501	Budget Authority	66,842	5,815
	Outlays	29,410	2,559
Impact aid			
91 0102 0 1 501	Budget Authority	747,635	65,044
	Outlays	580,912	50,539
Reappropriation of contingent obligations			
91 0220 0 1 501	Budget Authority	86,486	7,524
Compensatory education for the disadvantaged			
91 0900 0 1 501	Budget Authority	4,117,633	358,234
	Outlays	205,882	17,912
Special programs			
91 1000 0 1 501	Budget Authority	978,948	85,168
	Outlays	92,928	8,084
Office of Bilingual Education and Minority Languages Affairs			
Bilingual education			
91 1300 0 1 501	Budget Authority	180,365	15,692
	Outlays	6,313	549
Immigrant and refugee education			
91 1600 0 1 501	Budget Authority	16,553	1,440
	Outlays	10,594	922
Office of Special Education and Rehabilitative Services			
Education for the handicapped			
91 0300 0 1 501	Budget Authority	1,815,060	157,910
	Outlays	85,308	7,422
Rehabilitation services and handicapped research			
91 0301 0 1 506	Budget Authority	212,316	18,471
	401(C) Authority - Spec. Rules	20,112	20,112
	Outlays	178,969	29,709
Payments to institutions for the handicapped (Elementary, secondary, and			
91 0600 0 1 501	Budget Authority	5,731	499
	Outlays	5,731	499
Payments to institutions for the handicapped (Higher education)			
91 0601 0 1 502	Budget Authority	33,344	2,901
	Outlays	33,344	2,901
Payments to institutions for the handicapped (Higher education)			
91 0602 0 1 502	Budget Authority	64,604	5,621
	Outlays	64,604	5,621
Promotion of education for the blind			
91 8893 0 7 501	401(C) Authority	10	1
Office of Vocational and Adult Education			
Vocational and adult education			
91 0400 0 1 501	Budget Authority	1,029,184	89,539
	401(C) Authority	7,148	622
	Outlays	21,302	1,853
Office of Postsecondary Education			
Student financial assistance			
91 0200 0 1 502	Budget Authority	5,713,286	497,056
	Outlays	1,066,858	92,817
Higher education			
91 0201 0 1 502	Budget Authority	502,690	43,734
	Outlays	87,713	7,631
Guaranteed student loans			
91 0230 0 1 502	401(C) Authority - Spec. Rules	39,230	39,230
	Outlays	24,910	24,910
Higher education facilities loans and insurance			
91 0240 0 1 502	Budget Authority	1,076	94
	Outlays	1,074	93

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Howard University			
91 0603 0 1 502	Budget Authority	177,380	15,432
	Outlays	170,285	14,815
College housing loans			
91 4250 0 3 502	401(C) Authority - Off. Coll.	1,926	168
	Direct Loan Limitation	62,520	5,439
	Outlays	1,922	167
Office of Educational Research and Improvement			
Libraries			
91 0104 0 1 503	Budget Authority	138,065	12,012
	Outlays	33,826	2,943
Education research and statistics			
91 1100 0 1 503	Budget Authority	66,248	5,764
	Outlays	37,099	3,228
Departmental Management			
Salaries and expenses (Research and general education aids)			
91 0800 0 1 503	Budget Authority	253,595	22,063
	Outlays	210,484	18,312
Salaries and expenses (Federal law enforcement activities)			
91 0800 0 1 751	Budget Authority	64,870	5,644
	Outlays	52,674	4,583
TOTAL FOR Department of Education			
	Budget Authority	16,271,911	1,415,657
	401(C) Authority	7,158	623
	401(C) Authority - Off. Coll.	1,926	168
	401(C) Authority - Spec. Rules	59,342	59,342
	Direct Loan Limitation	62,520	5,439
	Outlays	3,002,142	298,069
Department of Energy			
Atomic Energy Defense Activities			
Atomic energy defense activities			
89 0220 0 1 053	Budget Authority	7,799,939	811,194
	Unobligated Balances - Defense	500,000	52,000
	Outlays	5,386,967	560,245
Energy Programs			
Geothermal resources development fund			
89 0206 0 1 271	Budget Authority	80	7
	Outlays	80	7
Federal Energy Regulatory Commission			
89 0212 0 1 276	Budget Authority	107,581	9,360
	Outlays	91,659	7,974
Fossil energy research and development			
89 0213 0 1 271	Budget Authority	310,523	27,016
	Outlays	124,209	10,806
Energy conservation			
89 0215 0 1 272	Budget Authority	244,259	21,251
	Outlays	48,852	4,250
Energy information administration			
89 0216 0 1 276	Budget Authority	64,182	5,584
	Outlays	48,137	4,188
Economic regulation			
89 0217 0 1 276	Budget Authority	25,350	2,205
	Outlays	15,971	1,389
Strategic petroleum reserve			
89 0218 0 1 274	Budget Authority	153,961	13,395
	Outlays	84,679	7,367
Naval petroleum and oil shale reserves			
89 0219 0 1 271	Budget Authority	127,531	11,095
	Outlays	70,142	6,102
General science and research activities			
89 0222 0 1 251	Budget Authority	738,337	64,235
	Outlays	550,799	47,920
Energy supply, R&D activities			
89 0224 0 1 271	Budget Authority	1,405,725	122,298
	Outlays	702,863	61,149
Uranium supply and enrichment activities			
89 0226 0 1 271	Budget Authority	1,261,552	109,755
	Outlays	856,594	74,524
Emergency preparedness			
89 0234 0 1 274	Budget Authority	6,553	570
	Outlays	5,242	456
Payments to states under Federal Power Act			
89 5105 0 2 852	401(C) Other - incl. ob. limit	727	63
	Outlays	727	63

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Nuclear waste disposal fund			
89 5227 0 2 271	Budget Authority	520,931	45,321
	Outlays	260,466	22,661
Power Marketing Administration			
Operation and maintenance, Southeastern Power Administration			
89 0302 0 1 271	Budget Authority	901	78
	Outlays	793	69
Operation and maintenance, Southwestern Power Administration			
89 0303 0 1 271	Budget Authority	3,585	312
	Outlays	3,155	274
Operation and maintenance, Alaska Power Administration			
89 0304 0 1 271	Budget Authority	776	68
	Outlays	683	59
Bonneville Power Administration fund			
89 4045 0 3 271	401(C) Authority - Off. Coll.	47,600	4,141
	Outlays	41,900	3,645
Colorado river basins power marketing fund, Western Area Power Administr			
89 4452 0 3 271	401(C) Authority - Off. Coll.	8,434	734
	Outlays	7,422	646
Construction, rehabilitation, O&M, Western Area Power Administration			
89 5068 0 2 271	Budget Authority	35,856	3,119
	Outlays	31,553	2,745
Departmental Administration			
Departmental administration			
89 0228 0 1 276	Budget Authority	421,530	36,673
	Outlays	252,918	22,004
TOTAL FOR Department of Energy			
	Budget Authority	13,229,152	1,283,536
	401(C) Authority - Off. Coll.	56,034	4,875
	401(C) Other - incl. ob. limit	727	63
	Unobligated Balances - Defense	500,000	52,000
	Outlays	8,585,811	838,543
Environmental Protection Agency			
Environmental Protection Agency			
Hazardous substance superfund			
20 8145 0 7 304	Budget Authority	1,479,198	128,690
	401(C) Authority - Off. Coll.	40,000	3,480
	Obligation Limitation	147,506	12,833
	Outlays	335,840	29,218
Leaking underground storage tank trust fund			
20 8153 0 7 304	Budget Authority	52,536	4,571
	Outlays	7,880	686
Construction grants			
68 0103 0 1 304	Budget Authority	2,460,162	214,034
	Outlays	15,675	1,364
Research and development (Energy supply)			
68 0107 0 1 271	Budget Authority	56,426	4,909
	Outlays	22,570	1,964
Research and development (pollution control and abatement)			
68 0107 0 1 304	Budget Authority	154,579	13,448
	Outlays	44,828	3,900
Abatement, control, and compliance			
68 0108 0 1 304	Budget Authority	635,292	55,271
	Direct Loan Limitation	37,357	3,250
	Outlays	280,789	24,428
Buildings and facilities			
68 0110 0 1 304	Budget Authority	7,815	680
	Outlays	2,032	177
Salaries and expenses			
68 0200 0 1 304	Budget Authority	774,623	67,392
	401(C) Authority - Off. Coll.	1,800	157
	Outlays	660,008	57,421
Revolving fund for certification and other services			
68 4311 0 3 304	401(C) Authority - Off. Coll.	1,500	131
	Outlays	1,500	131
TOTAL FOR Environmental Protection Agency			
	Budget Authority	5,620,631	488,995
	401(C) Authority - Off. Coll.	43,300	3,768
	Direct Loan Limitation	37,357	3,250
	Obligation Limitation	147,506	12,833
	Outlays	1,371,122	119,289
Department of Transportation			
Federal Highway Administration			
Access highways to public recreation areas on certain lakes			
69 0503 0 1 401	Budget Authority	5,210	453
	Outlays	875	76

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Motor carrier safety			
69 0552 0 1 401	Budget Authority	21,173	1,842
	Outlays	17,997	1,566
Railroad-highway crossings demonstration projects			
69 0557 0 1 401	Budget Authority	4,082	355
	Outlays	408	35
Waste isolation pilot project			
69 0562 0 1 401	Budget Authority	10,420	907
	Outlays	1,761	153
Expressway gap closing demonstration project			
69 0563 0 1 401	Budget Authority	6,460	562
	Outlays	1,092	95
Trust fund share of other highway programs			
69 8009 0 7 401	Budget Authority	8,162	710
	Outlays	816	71
Baltimore-Washington Parkway			
69 8014 0 7 401	Budget Authority	10,420	906
	Outlays	1,763	154
Highway safety research and development			
69 8017 0 7 401	Budget Authority	7,294	635
	Outlays	1,240	108
Highway-related safety grants			
69 8019 0 7 401	401(C) Authority	10,000	870
	401(C) Other - incl. ob. limit	10,000	870
	Outlays	2,000	174
Motor carrier safety grants			
69 8027 0 7 401	Budget Authority	280	25
	401(C) Authority	50,000	4,350
	Outlays	17,598	1,531
Federal-aid highways			
69 8083 0 7 401	401(C) Authority	13,704,000	1,192,248
	401(C) Authority - Off. Coll.	21,082	1,834
	401(C) Other - incl. ob. limit	12,350,000	1,074,450
	Outlays	2,254,082	196,105
Right-of-way revolving fund (trust revolving fund)			
69 8402 0 8 401	Direct Loan Limitation	49,860	4,338
	Outlays	49,860	4,338
Miscellaneous appropriations			
69 9911 0 1 401	Budget Authority	1,966	171
	Outlays	334	29
Miscellaneous trust funds--Highway			
69 9972 0 7 401	Budget Authority	52,954	4,605
	Outlays	8,999	783
National Highway Traffic Safety Administration			
Operations and research			
69 0650 0 1 401	Budget Authority	58,518	5,091
	Outlays	38,037	3,309
Trust fund share of operations and research			
69 8016 0 7 401	Budget Authority	36,099	3,141
	Outlays	23,465	2,041
Highway traffic safety grants			
69 8020 0 7 401	401(C) Authority	126,000	10,962
	401(C) Other - incl. ob. limit	126,000	10,962
	Obligation Limitation	16,828	1,464
	Outlays	57,131	4,971
Federal Railroad Administration			
Northeast corridor improvement program			
69 0123 0 1 401	Budget Authority	17,674	1,538
	Outlays	1,767	154
Office of the Administrator			
69 0700 0 1 401	Budget Authority	24,719	2,151
	Outlays	17,667	1,537
Railroad safety			
69 0702 0 1 401	Budget Authority	39,308	3,419
	Outlays	29,391	2,557
Grants to National Railroad Passenger Corporation			
69 0704 0 1 401	Budget Authority	619,772	53,920
	Outlays	588,783	51,224
Settlements of railroad litigation			
69 0708 0 1 401	401(C) Authority	5,437	473
Commuter rail service			
69 0747 0 1 401	Budget Authority	5,210	453
	Outlays	1,042	91
Railroad rehabilitation and improvement financing funds			
69 4411 0 3 401	Budget Authority	8,329	724
	Direct Loan Limitation	6,773	589
	Outlays	339	29

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Urban Mass Transportation Administration			
Administrative expenses			
69 1120 0 1 401	Budget Authority	33,723	2,934
	Outlays	30,351	2,641
Research, training, and human resources			
69 1121 0 1 401	Budget Authority	18,131	1,577
	Outlays	5,439	473
Interstate transfer grants-transit			
69 1127 0 1 401	Budget Authority	208,400	18,131
	Outlays	31,260	2,720
Washington metro			
69 1128 0 1 401	Budget Authority	209,567	18,232
	Outlays	10,478	912
Formula grants			
69 1129 0 1 401	Budget Authority	2,084,000	181,308
	Outlays	631,468	54,938
Discretionary grants			
69 8191 0 7 401	401(C) Authority	1,200,000	104,400
	Obligation Limitation	1,044,605	90,881
	Outlays	93,480	8,133
Federal Aviation Administration			
Operations			
69 1301 0 1 402	Budget Authority	2,423,621	210,855
	401(C) Authority - Off. Coll.	9,100	792
	Outlays	2,183,138	189,934
Headquarters administration			
69 1302 0 1 402	Budget Authority	37,617	3,273
	Outlays	31,974	2,782
Operation and maintenance, Metropolitan Washington Airports			
69 1332 0 1 402	Budget Authority	25,342	2,204
	Outlays	21,541	1,874
Construction, Metropolitan Washington Airports			
69 1333 0 1 402	Budget Authority	0	1
	Outlays	0	0
Aircraft purchase loan guarantee program			
69 1399 0 1 402	Budget Authority	1,799	157
	Outlays	1,799	157
Trust fund share of FAA operations			
69 8104 0 7 402	Budget Authority	677,073	58,905
	Outlays	677,073	58,905
Grants-in-aid for airports (Airport and airway trust fund)			
69 8106 0 7 402	401(C) Authority	1,017,200	88,496
	Obligation Limitation	1,068,050	92,920
	Outlays	160,208	13,938
Facilities and equipment (Airport and airway trust fund)			
69 8107 0 7 402	Budget Authority	841,096	73,175
	401(C) Authority - Off. Coll.	3,600	313
	Outlays	70,888	6,167
Research, engineering and development (Airport and airway trust fund)			
69 8108 0 7 402	Budget Authority	149,466	13,004
	401(C) Authority - Off. Coll.	600	52
	Outlays	97,753	8,504
Coast Guard			
Operating expenses			
69 0201 0 1 403	Budget Authority	1,935,703	168,407
	401(C) Authority - Off. Coll.	4,000	348
	Outlays	1,633,848	142,145
Acquisition, construction, and improvements			
69 0240 0 1 403	Budget Authority	311,659	27,114
	Outlays	42,064	3,660
Retired pay			
69 0241 0 1 403	401(C) Authority	34,980	3,043
	Outlays	34,980	3,043
Reserve training			
69 0242 0 1 403	Budget Authority	70,583	6,141
	Outlays	61,125	5,318
Research, development, test, and evaluation			
69 0243 0 1 403	Budget Authority	21,307	1,854
	Outlays	7,159	623
Offshore oil pollution compensation fund			
69 5167 0 2 304	Budget Authority	1,042	91
	Obligation Limitation	60,000	5,220
	Outlays	104	9
Pollution fund			
69 5168 0 2 304	401(C) Authority	5,300	461
	Outlays	2,099	183

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Deepwater port liability fund			
69 5170 0 2 304	Budget Authority	1,042	91
	Obligation Limitation	50,000	4,350
Boat safety			
69 8149 0 7 403	Budget Authority	15,630	1,360
	401(C) Authority	15,973	1,390
	Obligation Limitation	30,000	2,610
	Outlays	30,630	2,665
Maritime Administration			
Research and development			
69 1716 0 1 403	Budget Authority	3,647	317
	Outlays	2,188	190
Operations and training			
69 1750 0 1 403	Budget Authority	68,652	5,973
	Outlays	61,787	5,375
Federal ship financing fund			
69 4301 0 3 403	401(C) Authority - Off. Coll.	3,000	261
	Outlays	3,000	261
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
69 4089 0 3 403	Budget Authority	2,136	186
	401(C) Authority - Off. Coll.	800	70
	Obligation Limitation	1,985	173
	Outlays	4,844	422
Operations and maintenance			
69 8003 0 7 403	Budget Authority	4,168	363
	Outlays	4,168	363
Office of the Inspector General			
Salaries and expenses			
69 0130 0 1 407	Budget Authority	29,652	2,580
	Outlays	25,619	2,229
Research and Special Programs Administration			
Research and special programs			
69 0104 0 1 407	Budget Authority	21,303	1,653
	Outlays	14,060	1,223
Office of the Secretary			
Salaries and expenses			
69 0102 0 1 407	Budget Authority	55,340	4,815
	Outlays	49,806	4,333
Transportation, planning, research and development			
69 0142 0 1 407	Budget Authority	3,578	311
	Outlays	1,420	124
Payments to air carriers, DOT			
69 0150 0 1 402	Budget Authority	31,260	2,720
	Outlays	25,008	2,176
TOTAL FOR Department of Transportation			
	Budget Authority	10,224,567	889,540
	401(C) Authority	16,168,890	1,406,693
	401(C) Authority - Off. Coll.	42,182	3,670
	401(C) Other - incl. ob. limit	12,486,000	1,086,282
	Direct Loan Limitation	56,633	4,927
	Obligation Limitation	2,271,468	197,618
	Outlays	9,167,206	797,551
General Services Administration			
Real Property Activities			
Federal buildings fund			
47 4542 0 4 804	401(C) Authority - Off. Coll.	13,254	1,153
	Outlays	13,254	1,153
Personal Property Activities			
Federal supply service			
47 0116 0 1 804	Budget Authority	176,173	15,327
	Outlays	170,888	14,867
Expenses of transportation audit contracts			
47 5246 0 2 804	401(C) Other - incl. ob. limit	13,040	1,134
	Outlays	8,252	718
Information Resources Management Service			
Operating expenses, information resources management service			
47 0900 0 1 804	Budget Authority	31,193	2,714
	Outlays	26,514	2,307
Federal Property Resources Activities			
Operating expenses, federal property resources service (Defense-related			
47 0533 0 1 054	Budget Authority	30,250	3,146
	Outlays	25,038	2,604
Operating expenses, federal property resources service (General property			
47 0533 0 1 804	Budget Authority	11,462	997
	Outlays	7,278	633

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National defense stockpile transaction fund			
47 4550 0 3 054	Budget Authority	10,420	1,084
	Unobligated Balances - Defense	598,660	62,261
	Outlays	24,277	2,525
Expenses, disposal of surplus real and related personal property			
47 5254 0 2 804	401(C) Other - incl. ob. limit	3,800	331
	Outlays	2,280	198
General Activities			
Allowances and office staff for former Presidents			
47 0105 0 1 802	Budget Authority	956	83
	Outlays	860	75
Office of Inspector General			
47 0108 0 1 804	Budget Authority	23,348	2,031
	Outlays	21,247	1,848
General management and administration, salaries and expenses			
47 0110 0 1 804	Budget Authority	128,108	11,145
	Outlays	102,486	8,916
Consumer information center fund			
47 4549 0 3 376	Budget Authority	1,339	116
	401(C) Authority - Off. Coll.	392	34
	Obligation Limitation	1,678	146
	Outlays	1,082	94
TOTAL FOR General Services Administration			
	Budget Authority	413,249	36,643
	401(C) Authority - Off. Coll.	13,640	1,187
	401(C) Other - incl. ob. limit	16,840	1,465
	Obligation Limitation	1,678	146
	Unobligated Balances - Defense	598,660	62,261
	Outlays	403,456	35,938
Department of Housing and Urban Development			
Housing Programs			
Housing counseling assistance			
86 0156 0 1 506	Budget Authority	3,647	317
Subsidized housing programs (Community development)			
86 0164 0 1 451	Budget Authority	332,971	28,969
	Outlays	43,764	3,807
Subsidized housing programs (Housing assistance)			
86 0164 0 1 604	Budget Authority	7,857,847	683,633
	Outlays	15,643	1,361
Congregate services program			
86 0178 0 1 604	Budget Authority	3,543	308
Shelter programs			
86 0181 0 1 604	Budget Authority	166,720	14,505
	Outlays	60,389	5,253
Rental housing assistance fund			
86 4041 0 3 604	401(C) Authority - Off. Coll.	51,000	4,437
	Outlays	51,000	4,437
Nonprofit sponsor assistance			
86 4042 0 3 604	Direct Loan Limitation	1,000	87
	Outlays	236	21
Federal Housing Administration fund			
86 4070 0 3 371	401(C) Authority - Off. Coll.	382,896	33,312
	Direct Loan Limitation	73,800	6,421
	Guaranteed Loan Limitation	100,000,000	8,700,000
	Obligation Limitation	306,962	26,706
	Outlays	698,197	60,743
Housing for the elderly or handicapped fund			
86 4115 0 3 371	Budget Authority	3,907	340
	Direct Loan Limitation	621,700	54,088
	Outlays	3,907	340
Interstate land sales			
86 5270 0 2 376	401(C) Authority	814	71
	Outlays	749	65
Manufactured home inspection and monitoring			
86 5271 0 2 376	401(C) Authority	5,967	519
	Outlays	2,984	260
Public and Indian Housing Programs			
Payments for operation of low income housing projects			
86 0163 0 1 604	Budget Authority	1,406,700	122,383
	Outlays	703,350	61,191
Government National Mortgage Association			
Payment of participation sales insufficiencies			
86 0145 0 1 371	Budget Authority	1,124	98
Guarantees of mortgage-backed securities			
86 4238 0 3 371	401(C) Authority - Off. Coll.	18,785	1,634
	Guaranteed Loan Limitation	150,000,000	13,050,000
	Outlays	16,363	1,424

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Solar Energy and Energy Conservation Bank			
Assistance for solar and conservation improvements			
86 0179 0 1 272	Budget Authority	625	54
Community Planning and Development			
Community development grants			
86 0162 0 1 451	Budget Authority	3,126,000	271,962
	Guaranteed Loan Limitation	156,300	13,598
	Outlays	62,520	5,439
Urban development action grants			
86 0170 0 1 451	Budget Authority	234,450	20,397
	Outlays	11,723	1,020
Urban homesteading			
86 0171 0 1 451	Budget Authority	12,504	1,088
	Outlays	8,753	762
Rehabilitation loan fund			
86 4036 0 3 451	401(C) Authority - Off. Coll.	23,791	2,070
	Direct Loan Limitation	80,000	6,960
	Outlays	63,791	5,550
Policy Development and Research			
Research and technology			
86 0108 0 1 451	Budget Authority	17,714	1,541
	Outlays	5,314	462
Fair Housing and Equal Opportunity			
Fair housing assistance			
86 0144 0 1 751	Budget Authority	6,607	575
Management and Administration			
Salaries and expenses, Including transfer of funds (Community developmen			
86 0143 0 1 451	Budget Authority	184,030	16,011
	Outlays	153,665	13,369
Salaries and expenses, Including transfer of funds (Housing assistance)			
86 0143 0 1 604	Budget Authority	157,616	13,713
	Outlays	130,683	11,369
Salaries and expenses, Including transfer of funds (Federal law enforcem			
86 0143 0 1 751	Budget Authority	14,543	1,265
	Outlays	12,143	1,056
TOTAL FOR Department of Housing and Urban Development			
	Budget Authority	13,530,548	1,177,159
	401(C) Authority	6,781	590
	401(C) Authority - Off. Coll.	476,472	41,453
	Direct Loan Limitation	776,500	67,556
	Guaranteed Loan Limitation	250,156,300	21,763,598
	Obligation Limitation	306,962	26,706
	Outlays	2,045,174	177,929
National Aeronautics and Space Administration			
National Aeronautics and Space Administration			
Research and program management, offsetting collections			
80 0103 0 1 250	401(C) Authority - Off. Coll.	5,378	468
	Outlays	5,378	468
Research and program management (Space flight)			
80 0103 0 1 253	Budget Authority	705,076	61,342
	Outlays	647,965	56,373
Research and program management (Space science, applications, and techno			
80 0103 0 1 254	Budget Authority	496,031	43,155
	Outlays	451,388	39,271
Research and program management (Supporting space activities)			
80 0103 0 1 255	Budget Authority	60,837	5,293
	Outlays	54,753	4,764
Research and program management (Air transportation)			
80 0103 0 1 402	Budget Authority	286,447	24,921
	Outlays	259,807	22,603
Space flight, control, and data communications			
80 0105 0 1 250	401(C) Authority - Off. Coll.	123,977	10,786
	Outlays	123,977	10,786
Space flight, control, and data communications (Space flight)			
80 0105 0 1 253	Budget Authority	5,472,688	476,123
	Outlays	2,219,517	193,098
Space flight, control, and data communications (Supporting space activit			
80 0105 0 1 255	Budget Authority	899,142	78,225
	Outlays	543,981	47,326
Construction of facilities (Space flight)			
80 0107 0 1 253	Budget Authority	16,985	1,478
	Outlays	1,189	103
Construction of facilities (Space science, applications, and technology)			
80 0107 0 1 254	Budget Authority	9,795	852
	Outlays	686	60

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Construction of facilities (Supporting space activities)			
80 0107 0 1 255	Budget Authority	116,079	10,099
	Outlays	8,126	707
Construction of facilities (Air transportation)			
80 0107 0 1 402	Budget Authority	33,552	2,919
	Outlays	2,349	204
Research and development, offsetting collections			
80 0108 0 1 250	401(C) Authority - Off. Coll.	17,249	1,501
	Outlays	17,249	1,501
Research and development (Space flight)			
80 0108 0 1 253	Budget Authority	953,951	82,994
	Outlays	511,318	44,485
Research and development (Space science, applications, and technology)			
80 0108 0 1 254	Budget Authority	1,911,653	166,314
	Outlays	996,051	86,657
Research and development (Supporting space activities)			
80 0108 0 1 255	Budget Authority	17,818	1,550
	Outlays	10,780	938
Research and development (Air transportation)			
80 0108 0 1 402	Budget Authority	415,237	36,126
	Outlays	251,218	21,856
TOTAL FOR National Aeronautics and Space Administration			
	Budget Authority	11,395,291	991,391
	401(C) Authority - Off. Coll.	146,604	12,755
	Outlays	6,105,732	531,200
Office of Personnel Management			
Office of Personnel Management			
Salaries and expenses			
24 0100 0 1 805	Budget Authority	107,650	9,366
	Outlays	91,503	7,961
Government payment for annuitants, employees health benefits			
24 0206 0 1 551	401(C) Authority	1,788,931	155,637
Revolving fund			
24 4571 0 4 805	401(C) Authority - Off. Coll.	1,051	91
	Outlays	1,051	91
Civil service retirement and disability fund			
24 8135 0 7 602	Obligation Limitation	56,510	4,917
	Outlays	52,465	4,565
Employees life insurance fund			
24 8424 0 8 602	Obligation Limitation	1,215	106
	Outlays	1,215	106
Employees health benefits fund			
24 8440 0 8 551	Obligation Limitation	9,657	840
	Outlays	9,657	840
Retired employees health benefits fund			
24 8445 0 8 551	Obligation Limitation	146	13
	Outlays	146	13
TOTAL FOR Office of Personnel Management			
	Budget Authority	107,650	9,366
	401(C) Authority	1,788,931	155,637
	401(C) Authority - Off. Coll.	1,051	91
	Obligation Limitation	67,528	5,876
	Outlays	156,037	13,576
Small Business Administration			
Small Business Administration			
Salaries and expenses			
73 0100 0 1 376	Budget Authority	212,278	18,468
	Outlays	172,073	14,970
Pollution control equipment contract guarantee revolving fund			
73 4147 0 3 376	Guaranteed Loan Limitation	50,000	4,350
Disaster loan fund			
73 4153 0 3 453	Direct Loan Limitation	364,000	31,668
	Outlays	189,000	16,443
Business loan and investment fund			
73 4154 0 3 376	Budget Authority	114,203	9,936
	Direct Loan Limitation	101,074	8,793
	Guaranteed Loan Limitation	3,741,000	325,467
	Outlays	77,772	6,766
Surety bond guarantees revolving fund			
73 4156 0 3 376	Guaranteed Loan Limitation	1,142,000	99,354
TOTAL FOR Small Business Administration			
	Budget Authority	326,481	28,404
	Direct Loan Limitation	465,074	40,461
	Guaranteed Loan Limitation	4,933,000	429,171
	Outlays	438,845	38,179

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Veterans Administration			
Veterans Administration			
Veterans job training			
36 0103 0 1 702	Budget Authority	31,260	2,720
	Outlays	1,844	160
Construction, major projects			
36 0110 0 1 703	Budget Authority	398,856	34,700
	Outlays	12,763	1,110
Construction, minor projects			
36 0111 0 1 703	Budget Authority	85,571	7,444
	Outlays	41,054	3,572
Readjustment benefits			
36 0137 0 1 702	401(C) Authority	587,432	51,107
	Outlays	559,483	48,675
Grants to the Republic of the Philippines			
36 0144 0 1 703	Budget Authority	521	45
	Outlays	82	7
General operating expenses			
36 0151 0 1 705	Budget Authority	825,957	71,858
	Outlays	759,880	66,110
Medical administration and miscellaneous operating expenses			
36 0152 0 1 703	Budget Authority	44,793	3,897
	Outlays	33,595	2,923
Burial benefits and miscellaneous assistance			
36 0155 0 1 701	401(C) Authority	121,400	10,562
	Outlays	121,220	10,546
Medical care			
36 0160 0 1 703	Budget Authority	805,143	70,047
	Budget Authority - Spec. Rules	188,455	188,455
	401(C) Authority - Spec. Rules	618	618
	Outlays	915,106	224,116
Medical and prosthetic research			
36 0161 0 1 703	Budget Authority	227,819	19,820
	Outlays	185,900	16,173
Grants for construction of state extended care facilities			
36 0181 0 1 703	Budget Authority	44,181	3,844
Direct loan revolving fund			
36 4024 0 3 704	Direct Loan Limitation	1,000	87
	Outlays	230	20
Loan guaranty revolving fund			
36 4025 0 3 704	Guaranteed Loan Limitation	31,622,000	2,751,114
	Outlays	0	0
Vocational rehabilitation revolving fund			
36 4114 0 3 702	Direct Loan Limitation	900	78
	Outlays	884	77
Education loan fund			
36 4118 0 3 702	Direct Loan Limitation	40	3
	Outlays	40	3
Parking garage revolving fund			
36 4538 0 3 703	Budget Authority	27,092	2,357
	401(C) Authority - Off. Coll.	200	17
	Outlays	931	81
TOTAL FOR Veterans Administration			
	Budget Authority	2,491,193	216,732
	Budget Authority - Spec. Rules	188,455	188,455
	401(C) Authority	708,832	61,669
	401(C) Authority - Off. Coll.	200	17
	401(C) Authority - Spec. Rules	618	618
	Direct Loan Limitation	1,940	168
	Guaranteed Loan Limitation	31,622,000	2,751,114
	Outlays	2,633,012	373,573
Other Independent Agencies			
Other Independent Agencies			
Aviation Safety Commission			
48 0053 0 1 402	Budget Authority	2,104	183
	Outlays	1,368	119
Eisenhower Centennial Commission			
76 1700 0 1 801	Budget Authority	52	5
	Outlays	50	4
ACTION			
Operating expenses			
44 0103 0 1 506	Budget Authority	164,090	14,276
	Outlays	99,439	8,651

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Administrative Conference of the United States			
Salaries and expenses			
95 1700 0 1 751	Budget Authority	1,594	139
	Outlays	1,275	111
Advisory Committee on Federal Pay			
Salaries and expenses			
95 1800 0 1 805	Budget Authority	219	19
	Outlays	175	15
Advisory Council on Historic Preservation			
Salaries and expenses			
95 2300 0 1 303	Budget Authority	1,669	145
	Outlays	1,369	119
American Battle Monuments Commission			
Salaries and expenses			
74 0100 0 1 705	Budget Authority	15,973	1,390
	Outlays	10,782	938
Architectural and Transportation Barriers Compliance Board			
Salaries and expenses			
95 3200 0 1 751	Budget Authority	2,046	178
	Outlays	1,485	129
Arms Control and Disarmament Agency			
Arms control and disarmament activities			
94 0100 0 1 153	Budget Authority	31,074	2,703
	Outlays	20,602	1,792
Barry Goldwater Scholarship and Excellence in Education Foundation			
Payment to the Barry Goldwater Scholarship and Excellence in Education F			
95 0500 0 1 502	Budget Authority	41,680	3,626
Barry Goldwater Scholarship and Excellence in Education Foundation			
95 8281 0 7 502	401(C) Other - incl. ob. limit	1,085	94
	Outlays	987	86
Board for International Broadcasting			
Grants and expenses			
95 1145 0 1 154	Budget Authority	180,505	15,704
	Outlays	162,454	14,133
Commission of Fine Arts			
Salaries and expenses			
95 2600 0 1 451	Budget Authority	488	42
	Outlays	448	39
Commission on Civil Rights			
Salaries and expenses			
95 1900 0 1 751	Budget Authority	8,097	704
	Outlays	6,882	599
Committee for Purchase from the Blind and other Severely Handicapped			
Salaries and expenses			
95 2000 0 1 505	Budget Authority	844	73
	Outlays	802	70
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
95 1400 0 1 376	Budget Authority	32,396	2,818
	Outlays	28,185	2,452
Consumer Product Safety Commission			
Salaries and expenses			
61 0100 0 1 554	Budget Authority	37,002	3,219
	401(C) Authority - Off. Coll.	5	0
	Outlays	31,457	2,736
District of Columbia			
Federal payment to the District of Columbia			
20 1700 0 1 852	Budget Authority	603,916	52,541
	Outlays	603,916	52,541
Equal Employment Opportunity Commission			
Salaries and expenses			
45 0100 0 1 751	Budget Authority	179,234	15,593
	Outlays	155,934	13,566
Export-Import Bank of the United States			
Export-Import Bank of the United States			
83 4027 0 3 155	Budget Authority	104,200	9,065
	Direct Loan Limitation	708,560	61,645
	Guaranteed Loan Limitation	11,831,910	1,029,376
	Obligation Limitation	20,020	1,742
	Outlays	126,360	10,993
Farm Credit Administration			
Revolving fund for administrative expenses			
78 4131 0 3 351	Obligation Limitation	39,420	3,430
	Outlays	39,420	3,430

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Federal Communications Commission			
Salaries and expenses			
27 0100 0 1 376	Budget Authority	108,590	9,447
	401(C) Authority - Off. Coll.	50	4
	Outlays	96,994	8,438
Federal Election Commission			
Salaries and expenses			
95 1600 0 1 806	Budget Authority	13,912	1,210
	Outlays	12,521	1,089
Federal Emergency Management Agency			
Salaries and expenses (defense-related activities)			
58 0100 0 1 054	Budget Authority	76,180	6,628
	Outlays	72,088	6,272
Salaries and expenses (Disaster relief and insurance)			
58 0100 0 1 453	Budget Authority	56,279	4,896
	Outlays	48,963	4,260
Emergency mgmt. planning and assistance (defense-related activities)			
58 0101 0 1 054	Budget Authority	246,137	21,414
	Outlays	188,541	16,403
Emergency management planning and assistance (Disaster relief and insura			
58 0101 0 1 453	Budget Authority	26,867	2,337
	Outlays	14,777	1,286
Emergency food distribution and shelter program			
58 0103 0 1 605	Budget Authority	130,250	11,332
	Outlays	130,250	11,332
National insurance development fund			
58 4235 0 3 451	401(C) Authority	220	19
	Outlays	220	19
Federal Labor Relations Authority			
Salaries and expenses			
54 0100 0 1 805	Budget Authority	17,834	1,552
	Outlays	16,407	1,427
Federal Maritime Commission			
Salaries and expenses			
65 0100 0 1 403	Budget Authority	12,672	1,102
	Outlays	11,405	992
Federal Mediation and Conciliation Service			
Salaries and expenses			
93 0100 0 1 505	Budget Authority	25,650	2,232
	Outlays	23,521	2,046
Federal Mine Safety and Health Review Commission			
Salaries and expenses			
95 2800 0 1 554	Budget Authority	4,128	359
	Outlays	3,868	337
Federal Trade Commission			
Salaries and expenses			
29 0100 0 1 376	Budget Authority	70,844	6,163
	Outlays	64,822	5,640
TOTAL FOR Other Independent Agencies			
	Budget Authority	2,196,526	191,095
	401(C) Authority	220	19
	401(C) Authority - Off. Coll.	55	4
	401(C) Other - incl. ob. limit	1,085	94
	Direct Loan Limitation	708,560	61,645
	Guaranteed Loan Limitation	11,831,910	1,029,376
	Obligation Limitation	59,440	5,172
	Outlays	1,977,767	172,064
Other Independent Agencies			
Harry S Truman Scholarship Foundation			
Harry S Truman memorial scholarship trust fund			
95 8296 0 7 502	401(C) Other - incl. ob. limit	2,113	184
	Outlays	2,113	184
Christopher Columbus Quincentennary Jubilee Commission			
Salaries and expenses			
76 0800 0 1 376	Budget Authority	236	21
	Outlays	212	18
Commission on the Bicentennial of the U.S. Constitution			
Salaries and expenses			
76 0054 0 1 806	Budget Authority	13,967	1,215
Franklin Delano Roosevelt Memorial Commission			
Salaries and expenses			
76 0700 0 1 806	Budget Authority	5	0
	Outlays	5	0

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Intelligence Community Staff			
Intelligence community staff			
95 0400 0 1 054	Budget Authority	23,490	2,443
	Outlays	21,177	2,202
Advisory Commission on Intergovernmental Relations			
Salaries and expenses			
55 0100 0 1 806	Budget Authority	1,878	163
	Outlays	1,596	139
Appalachian Regional Commission			
Appalachian regional development programs			
46 0200 0 1 452	Budget Authority	109,540	9,530
	Outlays	7,632	663
Delaware River Basin Commission			
Salaries and expenses			
46 0100 0 1 301	Budget Authority	202	18
	Outlays	188	16
Contribution to Delaware River Basin Commission			
46 0102 0 1 301	Budget Authority	208	18
	Outlays	208	18
Interstate Commission on the Potomac River Basin			
Contribution to Interstate Commission on the Potomac River Basin			
46 0446 0 1 304	Budget Authority	82	7
	Outlays	82	7
Susquehanna River Basin Commission			
Salaries and expenses			
46 0500 0 1 301	Budget Authority	195	17
	Outlays	184	16
Contribution to Susquehanna River Basin Commission			
46 0501 0 1 301	Budget Authority	250	22
	Outlays	250	22
International Trade Commission			
Salaries and expenses			
34 0100 0 1 153	Budget Authority	36,681	3,191
	Outlays	31,582	2,748
Interstate Commerce Commission			
Salaries and expenses			
30 0100 0 1 401	Budget Authority	51,101	4,446
	Outlays	45,991	4,001
James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Foundation			
95 0200 0 1 502	401(C) Authority	13,754	1,197
	Outlays	13,754	1,197
James Madison Memorial Fellowship Trust Fund			
95 8282 0 7 502	401(C) Other - incl. ob. limit	450	39
	Outlays	405	35
Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
95 8025 0 7 154	Budget Authority	1,476	128
	Outlays	1,476	128
Legal Services Corporation			
Payment to the Legal Services Corporation			
20 0501 0 1 752	Budget Authority	318,331	27,695
	Outlays	277,266	24,122
Marine Mammal Commission			
Salaries and expenses			
95 2200 0 1 302	Budget Authority	978	85
	Outlays	868	76
Merit Systems Protection Board			
Salaries and expenses			
41 0100 0 1 805	Budget Authority	20,861	1,815
	Outlays	17,732	1,543
Office of the Special Counsel			
41 0101 0 1 805	Budget Authority	4,801	418
	Outlays	4,412	384
National Archives and Records Administration			
Operating expenses			
88 0300 0 1 804	Budget Authority	108,443	9,434
	Outlays	86,448	7,521
National archives trust fund			
88 8436 0 8 804	401(C) Authority - Off. Coll.	4,343	378
	Outlays	4,343	378
National Capital Planning Commission			
Salaries and expenses			
95 2500 0 1 451	Budget Authority	2,931	255
	Outlays	2,697	235

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Afro-American History and Culture Commission			
National Center for the Study of Afro-American History and Culture			
95 3800 0 1 503	Budget Authority	145	13
	Outlays	94	8
National Commission on Libraries and Information Science			
Salaries and expenses			
95 2700 0 1 503	Budget Authority	717	62
	Outlays	645	56
National Council on the Handicapped			
Salaries and expenses			
95 3500 0 1 506	Budget Authority	915	80
	Outlays	659	57
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
59 0100 0 1 503	Budget Authority	172,637	15,019
	Outlays	54,726	4,761
National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
59 0200 0 1 503	Budget Authority	149,077	12,970
	Outlays	74,539	6,485
Institute of Museum Services			
Institute of Museum Services: Grants and administration			
59 0300 0 1 503	Budget Authority	22,174	1,929
	Outlays	5,566	484
National Institute of Building Sciences			
National Institute of Building Sciences trust fund			
95 8222 0 7 376	401(C) Other - incl. ob. limit	500	44
	Outlays	500	44
National Labor Relations Board			
Salaries and expenses			
63 0100 0 1 505	Budget Authority	142,058	12,359
	Outlays	133,677	11,630
National Mediation Board			
Salaries and expenses			
95 2400 0 1 505	Budget Authority	6,999	609
	Outlays	5,571	485
National Science Foundation			
Research and related activities			
49 0100 0 1 251	Budget Authority	1,468,773	127,783
	Outlays	731,449	63,636
Scientific activities overseas (special foreign currency program)			
49 0102 0 1 251	Budget Authority	729	63
	Outlays	109	9
Science and engineering education activities			
49 0106 0 1 251	Budget Authority	103,158	8,975
	Outlays	15,371	1,337
U.S. Antarctic program			
49 0200 0 1 251	Budget Authority	121,914	10,607
	Outlays	45,474	3,956
National Transportation Safety Board			
Salaries and expenses			
95 0310 0 1 407	Budget Authority	24,208	2,106
	Outlays	21,787	1,895
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
82 1300 0 1 451	Budget Authority	19,798	1,722
	Outlays	19,798	1,722
Nuclear Regulatory Commission			
Salaries and expenses			
31 0200 0 1 276	Budget Authority	428,998	37,323
	Outlays	321,749	27,992
TOTAL FOR Other Independent Agencies			
	Budget Authority	3,357,956	292,541
	401(C) Authority	13,754	1,197
	401(C) Authority - Off. Coll.	4,343	378
	401(C) Other - incl. ob. limit	3,063	267
	Outlays	1,952,335	170,210
Other Independent Agencies			
Occupational Safety and Health Review Commission			
Salaries and expenses			
95 2100 0 1 554	Budget Authority	6,275	546
	Outlays	5,842	508
Pennsylvania Avenue Development Corporation			
Salaries and expenses			
42 0100 0 1 451	Budget Authority	2,599	226
	Outlays	2,105	183

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Public development			
42 0102 0 1 451	Budget Authority	4,089	356
	Outlays	3,067	267
Land acquisition and development fund			
42 4084 0 3 451	401(C) Authority - Off. Coll.	14,000	1,218
	Outlays	14,000	1,218
Postal Service			
Payment to the Postal Service fund			
18 1001 0 1 372	Budget Authority	677,300	58,925
	Outlays	677,300	58,925
Postal Service			
18 4020 0 3 372	401(C) Authority	1,059,426	92,170
Railroad Retirement Board			
Railroad social security equivalent benefit account			
60 8010 0 7 601	Obligation Limitation	30,314	2,637
	Outlays	30,314	2,637
Rail Industry Pension Fund			
60 8011 0 7 601	Obligation Limitation	30,880	2,687
	Outlays	30,880	2,687
Supplemental Annuity Pension Fund			
60 8012 0 7 601	Obligation Limitation	2,165	188
	Outlays	2,165	188
Securities and Exchange Commission			
Salaries and expenses			
50 0100 0 1 376	Budget Authority	120,391	10,474
	Outlays	109,556	9,531
Selective Service System			
Salaries and expenses			
90 0400 0 1 054	Budget Authority	28,303	2,944
	Outlays	23,387	2,432
Smithsonian Institution			
Salaries and expenses			
33 0100 0 1 503	Budget Authority	200,361	17,432
	Outlays	176,411	15,348
Construction and improvements, National Zoological Park			
33 0129 0 1 503	Budget Authority	2,605	227
	Outlays	1,172	102
Restoration and renovation of buildings			
33 0132 0 1 503	Budget Authority	13,520	1,176
	Outlays	5,408	470
Construction			
33 0133 0 1 503	Budget Authority	6,351	553
	Outlays	2,540	221
Salaries and expenses, National Gallery of Art			
33 0200 0 1 503	Budget Authority	37,475	3,260
	Outlays	32,116	2,794
Repair, restoration, and renovation of buildings			
33 0201 0 1 503	Budget Authority	2,503	218
Salaries and expenses, Woodrow Wilson International Center for Scholars			
33 0400 0 1 503	Budget Authority	3,547	309
	Outlays	2,178	189
Endowment challenge fund			
33 8188 0 7 503	401(C) Authority	175	15
	Outlays	150	13
Canal Zone biological area fund			
33 8190 0 7 503	401(C) Authority	125	11
	Outlays	120	10
TOTAL FOR Other Independent Agencies			
	Budget Authority	1,105,319	96,646
	401(C) Authority	1,059,726	92,196
	401(C) Authority - Off. Coll.	14,000	1,218
	Obligation Limitation	63,359	5,512
	Outlays	1,118,711	97,723
Other Independent Agencies			
Other Temporary Commissions			
State Justice Institute: Salaries and expenses			
48 0052 0 1 752	Budget Authority	7,520	654
	Outlays	6,768	589
Commission on Education of the Deaf: Salaries and expenses			
48 0200 0.1 503	Budget Authority	801	70
	Outlays	374	33
Navajo and Hopi Indian Relocation Commission: Salaries and expenses			
48 1100 0 1 806	Budget Authority	23,402	2,036
	Outlays	14,743	1,283

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Commission for study of migration and cooperative economic development			
48 1400 0 1 153	Budget Authority	226	20
	Outlays	217	19
National Council on Public Works Improvement			
48 1900 0 1 806	Budget Authority	1,853	161
Tennessee Valley Authority			
Tennessee Valley Authority fund (Energy supply)			
64 4110 0 3 271	401(C) Authority - Off. Coll.	94,900	8,256
	Outlays	83,512	7,266
Tennessee Valley Authority fund (Area and regional development)			
64 4110 0 3 452	Budget Authority	105,559	9,184
	Outlays	25,968	2,259
United States Holocaust Memorial Council			
Holocaust Memorial Council			
95 3300 0 1 806	Budget Authority	2,185	190
	Outlays	1,728	150
United States Information Agency			
Salaries and expenses			
67 0201 0 1 154	Budget Authority	623,655	54,258
	Outlays	492,064	42,810
East-West Center			
67 0202 0 1 154	Budget Authority	20,840	1,813
	Outlays	19,715	1,715
Radio construction			
67 0204 0 1 154	Budget Authority	47,938	4,171
	Outlays	7,670	667
Radio broadcasting to Cuba			
67 0208 0 1 154	Budget Authority	13,154	1,145
	Outlays	10,524	915
Educational and cultural exchange programs			
67 0209 0 1 154	Budget Authority	151,090	13,145
	Outlays	68,746	5,981
National Endowment for Democracy			
67 0210 0 1 154	Budget Authority	15,630	1,360
	Outlays	7,815	680
United States Institute of Peace			
United States Institute of Peace			
95 1300 0 1 153	Budget Authority	683	59
	Outlays	410	36
United States Sentencing Commission			
Salaries and expenses			
10 0938 0 1 752	Budget Authority	6,208	540
	Outlays	5,581	486
TOTAL FOR Other Independant Agencies			
	Budget Authority	1,020,744	88,806
	401(C) Authority - Off. Coll.	94,900	8,256
	Outlays	745,835	64,889
REPORT TOTAL			
	Budget Authority	372,912,055	36,306,433
	Budget Authority - Spec. Rules	216,194	216,194
	401(C) Authority	42,994,570	3,744,284
	401(C) Authority - Off. Coll.	2,552,051	222,031
	401(C) Other - incl. ob. limit	15,281,966	1,329,530
	401(C) Authority - Spec. Rules	1,466,420	1,466,420
	Direct Loan Limitation	28,985,186	2,521,711
	Direct Loan Floor	1,081,956	94,130
	Guaranteed Loan Limitation	309,623,478	26,937,244
	Guaranteed Loan Floor	972,264	84,587
	Obligation Limitation	11,502,937	1,000,758
	Unobligated Balances - Defense	47,673,369	4,958,031
	Outlays	225,589,220	22,984,169